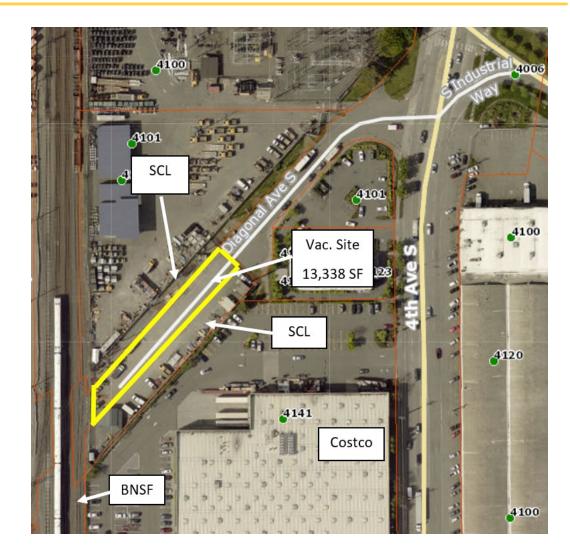


Vacation Location: 4101 Diagonal Ave South





Vacation Site Overview



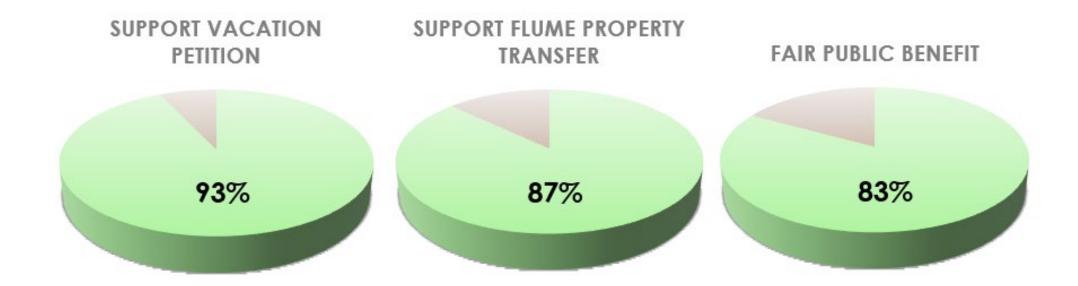
Vacation/No Vacation Comparison

	No-Vacation	Vacation
City Light Use	 Keep street use permit Low investment / no improvements 	 More efficient operation Investments in upgrades
SPU Infrastructure	Sewer & drainage lines & future water main in ROW	Utilities preserved
Public Benefit	• None	Off-Leash Area and trail segment in Georgetown

Carried out DON-approved Community Engagement Plan

- Mass mailing
- Flyers in multiple languages
- Door to door
- 2 public meetings
- Met local groups and 4 community leaders
- Social media and website
- Survey

Survey Showed Very Strong Community Support



Community Engagement Results

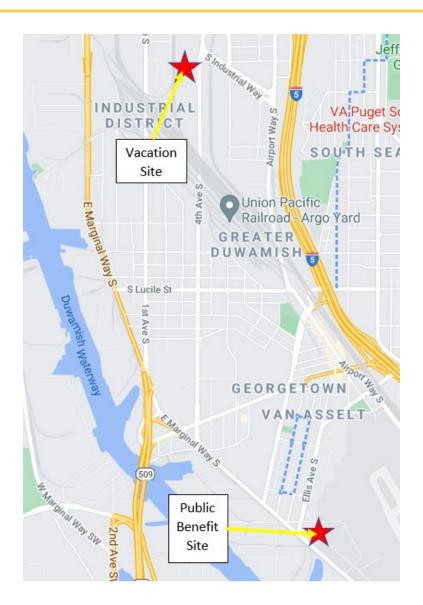
- Strong Georgetown community support for vacation and public benefit of Off-Leash Area and trail segment
- Community-driven project improvements:
 - Trees
 - Water to the site
 - Lighting
 - Full funding secured

Public Benefit: Off-Leash Area and Trail Segment in Georgetown





Vacation Site & Location of Public Benefit

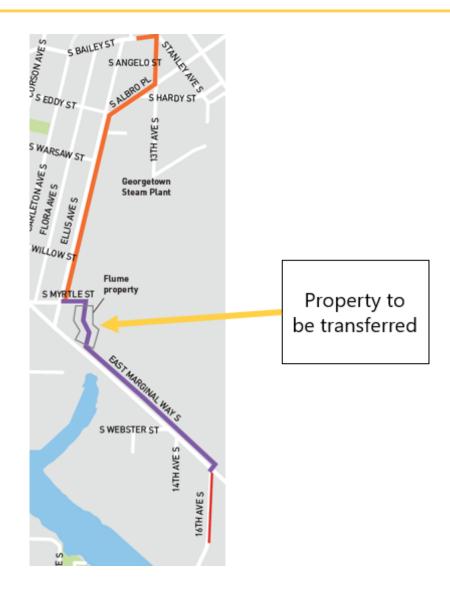


City Light's "Flume" Property in Georgetown

- Off-Leash Area
- Segment of GeorgetownSouth Park ConnectionTrail
- Both are longstanding community priorities
- Also, City Light \$ for development



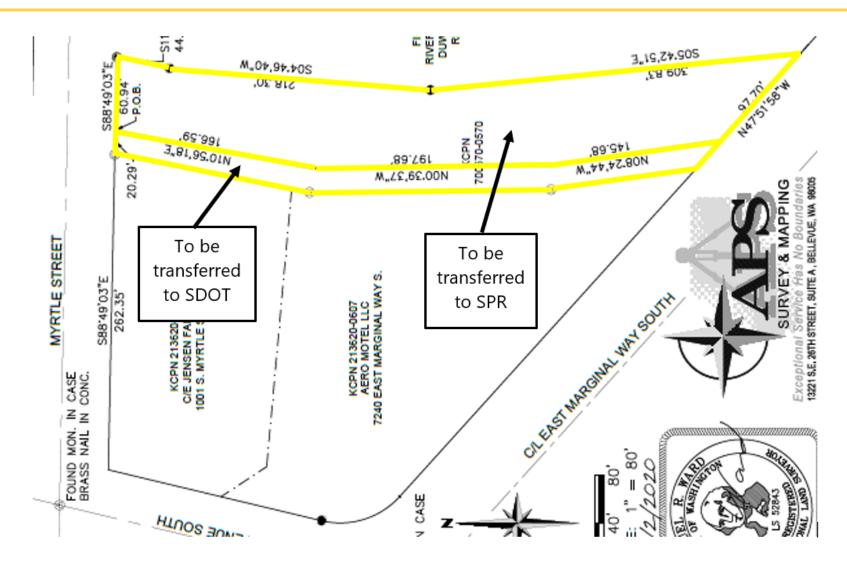
Segment of Georgetown – South Park Connection



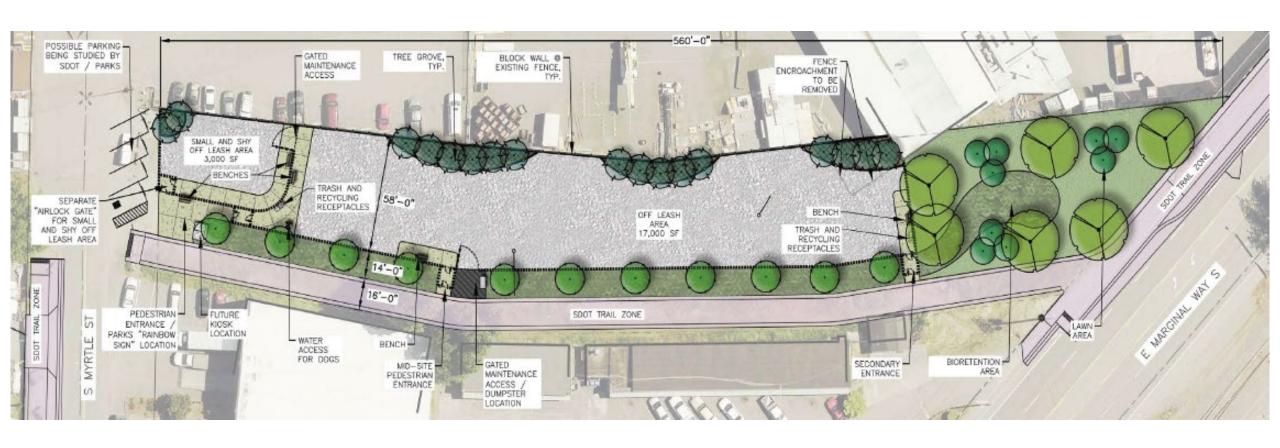
Public Benefit Site Overview



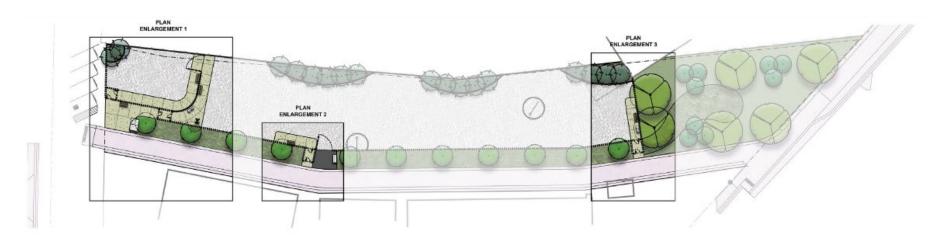
Parcels to be Transferred



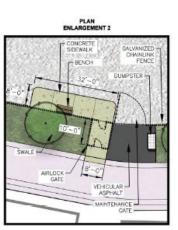
Off Leash Area & Trail Segment



OLA Design Details









Plan Enlargements

Proposed Site Furnishings





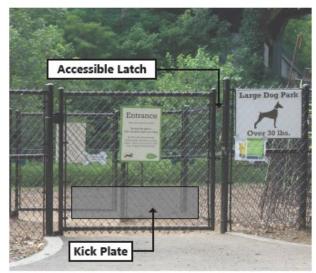




Benches

Bike Racks

Water for Dogs



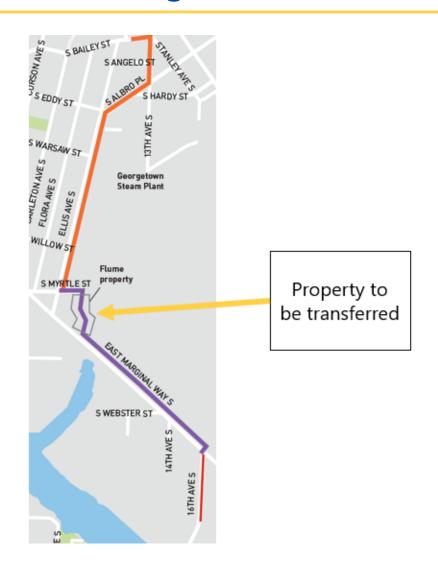


Airlock Gate

Parks Rainbow Sign

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Segment of Georgetown – South Park Connection



Example of shared use path design:



Milestones

- •Ordinance to transfer off-leash area/trail property from City Light to Parks and SDOT to be considered in the near future
- Plan to complete design this year
- Construction planned for next year

Public Benefit Components and Departmental Responsibilities

Public Benefit Element	Department Obligations on Cost Sharing			
	SPR	SDOT	SCL	Total
Site preparation			\$480k	
Off Leash Area: Pedestrian access, Benches, Water to site, 1/2 stormwater treatment	\$400k		\$195k	\$595k
Bike and Pedestrian Trail: Street improvements, Lighting, Trees, '2 stormwater treatment		\$400k	\$1.283M	\$1.683M
Total development costs	\$400k	\$400k	\$1.958M	\$2.758M
 Property transfer: Approx.46,338 sq ft Property to Parks for Off Leash Area Property to SDOT for Bike and Pedestrian Trail 			\$1.854M	\$1.854M
Grand total	\$400k	\$400k	\$3.812M	\$4.612M

THANK YOU

