

Amendment 5 to CB 120112 – Midyear Supplemental Budget ORD

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Add \$25k to the Legislative Department and 1.0 FTE (term limited) to monitor homelessness investments

Amend Section 2 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
<u>2.41</u>	<u>Legislative Department</u>	<u>General Fund (00100)</u>	<u>Legislative Department (BO- LG-G1000)</u>	<u>\$25,000</u>

Amend Section 11 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 11. The following positions are created in the following departments:

Item	Department	Position Title	Position Status	Number
* * *				
<u>11.26</u>	<u>Legislative Department</u>	<u>Legislative Asst (@ 24034-145)</u>	<u>Full-time</u>	<u>1.0</u>

¹The item # may be updated if there are other amendments to Section 2 of CB 120112 that necessitate renumbering.

Aly Pennucci & Dan Eder

Date: August 3, 2021

Version: 1

Effect: This amendment would add \$25,000 and 1.0 FTE to the Legislative Department to hire a Term-Limited Legislative Assistant to serve as the Homelessness Response Project Monitor. The new Homelessness Response Project Monitor would track the progress of local and regional government agencies as well as contracted nonprofit partners in standing up City-funded emergency shelter assets. The position would report directly to the Chair of the Select Committee on Homelessness Strategies and Investments, or its successor, and make information available to all Councilmembers. Responsibilities include maintaining up-to-date progress reports on all City-funded emergency shelter assets, identifying potential hurdles and solutions to project completion, and fostering intergovernmental relations for completing and operating projects in an effective manner.

Funding provided in this amendment would be used to pay for the fully loaded costs of the position for the last three months of 2021 (\$25,000). If this amendment passes, Council expects that the Mayor's 2022 Proposed Budget will include funding for this position (\$100,000).

The new staff member would be expected to support the Select Committee on Homelessness Strategies and Investments, or its successor, from October 1st, 2021, through December 31st, 2022.