

Amendment 1 to Amendment 9.a to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Strauss

Author: Councilmember Sawant

Add \$500k to Parks for the Garfield Super Block project ~~and cut \$500k from SPD's budget~~

~~Amend Section 1 to CB 120112 as follows and adjust the total for the table accordingly:¹~~

~~Section 1. The appropriations for the following items in the 2021 Adopted Budget are reduced from the funds shown below:~~

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount

1.18	Seattle Police Department	General Fund (00100)	Patrol Operations (BO-SP- P1800)	(\$500,000)

Amend Section 7 to CB 120112 as follows and adjust the total for the table accordingly:¹

Section 7. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2021 Budget was adopted, appropriations in the 2021 Adopted Budget and project allocations in the 2021-2026 Adopted Capital Improvement Program are increased as follows

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Appropriation Change	CIP Project Name
7.18	Seattle Parks and Recreation	General Fund (00100)	Fix It First (00100- BC-PR-4000)	\$500,000	Major Mtee Backlog (MC-PR-41001)

¹The item # in the table for Section 7 of CB 120112 may be updated if there are other amendments that necessitate renumbering.

<u>Item</u>	<u>Department</u>	<u>Fund</u>	<u>Budget Summary Level/BCL Code</u>	<u>CIP Project Appropriation Change</u>	<u>CIP Project Name</u>
7.18	<u>Seattle Parks and Recreation</u>	<u>REET I Capital Fund (30010)</u>	<u>Fix It First (30010-BC-PR-4000)</u>	<u>\$500,000</u>	<u>Major Mtce Backlog (MC-PR-41001)</u>

Effect: This amendment would cut \$500,000 from the Seattle Police Department's (SPD) 2021 budget and add \$500,000 to Seattle Parks and Recreation's (SPR's) 2021 budget for the Garfield Super Block project.

The Garfield Super Block Campus is comprised of the Garfield Community Center, Medger Evars Pool, the Tennis Courts and adjoining Garfield Park, including the historic Garfield Ball Fields; the Teen-Life Center, the Quincy Jones Performing Arts Center; and Garfield High School and Track and Field. The proposed project includes site improvements throughout the park and the creation of a pathway that integrates art and amenities that reflect the Cultural Arts and Heritage of the Central Area. The proposed \$500,000, requested by the Garfield Super Block organization, would support permitting, construction drawings, project management costs, and stipends for community advisory board members.

The proposed \$500,000 cut to SPD's budget is predicated on the proposed cut to SPD's 2021 budget proposed in CB 119981. On December 14, 2020, the Council passed the 2020 Fourth Quarter Supplemental Budget Ordinance (ORD 126257), which included \$5.4 million in new GF appropriation authority for SPD. At the same time of passage of that ORD, the Council introduced CB 119981 that proposed a \$5.4 million cut to SPD's 2021 budget to offset the increase in ORD 126257. Subsequently, after several committee discussions and passing amendments to the bill, the Council did not pass CB 119981.

If this amendment is passed by the Committee, staff will update the Summary and Fiscal Note, including Attachment A to the Summary and Fiscal note, to reflect these changes.

Effect: This amendment would add \$500,000 to Seattle Parks and Recreation's (SPR's) 2021 budget for the Garfield Super Block project.