Amendment 2 to CB 120112 - 2021 Midyear Supplemental Budget ORD

Sponsor: Councilmember Lewis

Technical Amendment to Revise Budget Summary Level for Chief Seattle Club's mixed-use project

Amend Section 2 to CB 120112 as follows:1

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
2.42	((Human Services Department)) Executive (Office of Planning and Community Development)	General Fund (00100)	((Supporting Affordability & Livability (BO-HS-H1000))) Planning and Community Development (00100-BO-PC-X2P00)	\$1,700,000

Effect: This amendment would revise the department receiving funds to provide capital support for the Chief Seattle Club's mixed-use project in Pioneer Square (Project: SE3ACMMTY - Community Facilities) that will create more than 80 affordable apartment homes in addition to a health clinic, non-profit office space, and a cafe/gallery space. At the end of Fiscal Year 2020, through Ordinance 126257, the appropriation for this project was moved from the Human Services Department to the Office of Planning and Community Development in order to centralize funds supporting the project in one department.