

What does the RainCity Ordinance enable?

- ◆ The Ordinance enables SPU to utilize an additional contracting and project delivery mechanism for water pollution prevention programs/projects with substantive community co-benefits.
- It delegates existing authority to execute this type of agreement from City Council to SPU.
- ◆ The contracting mechanism a performance-based contract and the project delivery mechanism is a Community-based Public Private Partnership (CBP3).

SPU is seeking this delegation of authority to:

- Work programmatically
- Deliver a range of community co-benefits at a portfolio scale
- Preserve efficient cost of delivery and transfer risk
- Accelerate drainage & wastewater system-wide improvements in high priority areas:
 - Decreased polluted runoff to our creeks, lakes, the Duwamish River and Puget Sound
 - Reduction in CSO, flooding, and SSO/back-up risk and incidence
 - Enhanced riparian areas





Brief History of Green Infrastructure in Seattle

2013

Early Approaches

Soil amendment, tree planting, and native plants;

Utility-led ROW Pilots + RainWise

- Series of progressively larger-scale right-of-way retrofits for both flow control and water quality
- Development of RainWise rebate program to incentive retrofits on parcels
- Stormwater Code includes GSI requirement for the first time (2009)

From Pilots to Programs

- Council Resolution and Executive Order setting 2025 target: Manage 700M gallons annually
- RainWise Program matures and partners with King County for joint delivery
- 10-year Natural Drainage Program developed and new Council-driven Urban Village Program initiated

'Growing GSI' Program Expansion

- Nested within Shape Our Water
- Included in Strategic Business Plan
 - Remove Policy Barriers
 - Build Partnerships
 - Support Community
 - Expand Project Delivery Toolbox







HighPoint



RainWise



Natural Drainage Program (Venema)



Developer Partnership (Troll Ave.)





'Growing GSI' Program Expansion Framework

EXPAND DELIVERY TOOLBOX

Expand Feasible Locations for GSI



Enhance Life-Cycle Performance of GSI

Expand Delivery Modes

Streamline SPU-King Co. Procedures

Simplify Implementation and Replicability

GROW PARTNERSHIPS

Joint Projects with SDOT



Co-Acquisition + Development with Parks

Schools + Affordable Housing

Beyond Code at Lowest-cost Moment: Redevelopment

SUPPORT COMMUNITY

Advocate for Community Goals in Project Implementation



Develop Seattle-based GSI Workforce Particularly with BIPOC Communities

Share Power and Resources so Community
Is Equipped to Lead (esp. BIPOC Communities)

REMOVE BARRIERS

Policies and City-Family Processes



Regulatory Flexibility

Legislation

Knowledge Building + Decision Frameworks

Expand Delivery of Voluntary GSI Retrofits

TWO EXISTING DELIVERY MODES





LARGE DIRECT PARTNERSHIPS
AT POINT OF REDEVELOPMENT



NEW DELIVERY MODE

ONE PERFORMANCE-BASED CONTRACT - 'CBP3'



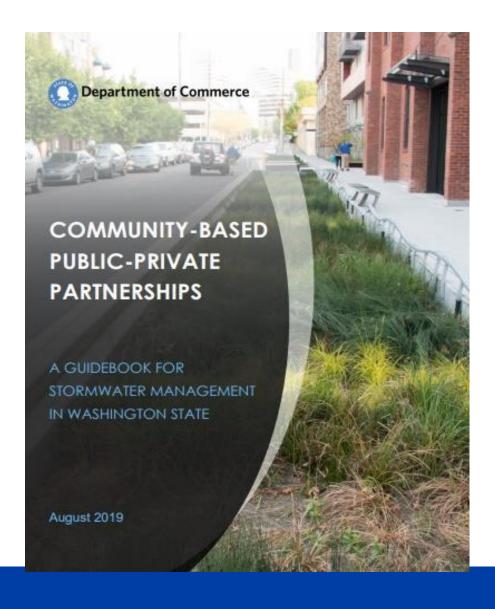
Plan + Design \$10M Portfolio of Projects



Construct/Implement Portfolio of Projects



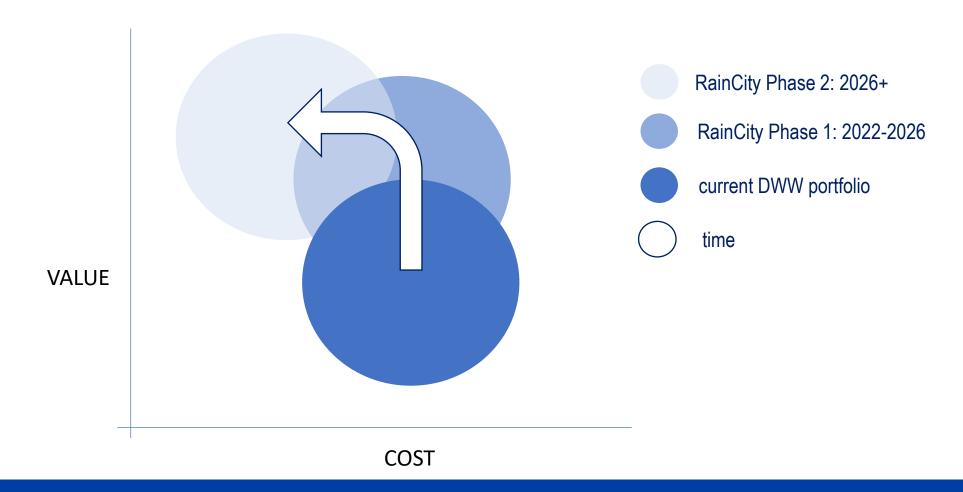
What is a Community-based Public Private Partnership?



"...A CBP3 is a form of alternative project or program delivery in which a government agency and private entity collaborate to improve both water quality and quality of life for a community via the implementation of green infrastructure projects.

A CBP3 is intended to achieve community benefits beyond stormwater improvements and permit compliance. Community benefits are achieved through the green infrastructure itself, as well as through the approach to the project or program implementation..."

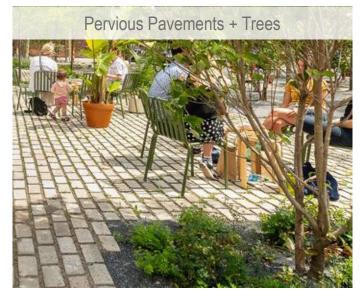
Our RainCity Expectations



What the RainCity Program Will Be Able To Fund

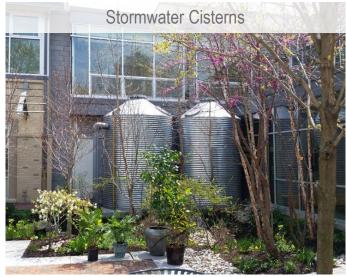






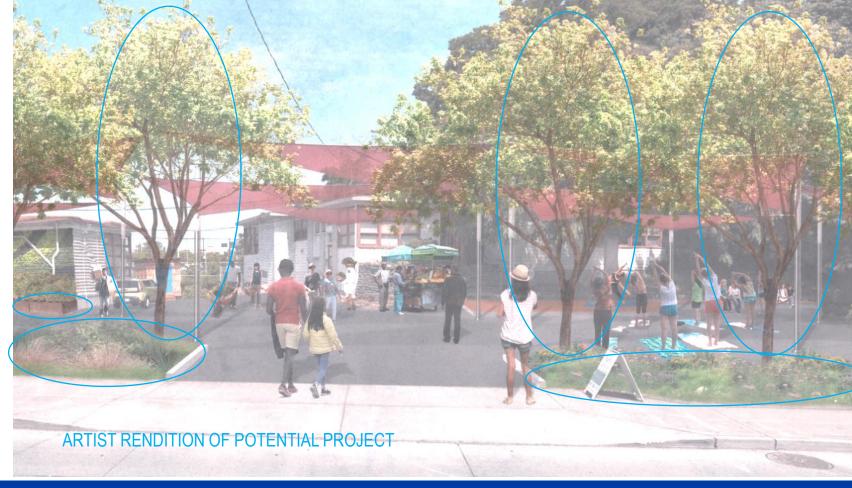






Potential RainCity Project Example









Ordinance Summary

- Proposed ordinance delegates authority from Seattle City Council to the General Manager/CEO of Seattle Public Utilities to execute a contract type already permitted under Washington State law.
- With this authority SPU will proceed with its competitive solicitation and contracting process expediently for a private sector partner to provide pollution prevention/water quality outcomes as a service, at a programmatic/portfolio scale (vs. project by project).

QUESTIONS & RESOURCES

www.shapeourwater.org www.700milliongallons.org

Tracy Tackett

tracy.tackett@seattle.gov Green Infrastructure Program Manager Pam Emerson

pam.emerson@seattle.gov RainCity Program Development Manager

Seattle Public Utilities

