



SEATTLE CITY COUNCIL
CENTRAL STAFF

SPD Mid-Year Supplemental Grant Ordinance (CB 120169)

GREG DOSS, CENTRAL STAFF ANALYST

FINANCE AND HOUSING COMMITTEE
SEPTEMBER 17, 2021

Grants:

Washington State Department of Commerce, Office of Crime Victims Advocacy, Community Services and Housing Division \$247,000 – This grant funding is a pass through from Federal Coronavirus Emergency Supplemental Funding and will allow SPD to contract with a mental health professional to work with SPD officers, civilian employees, and their families in coping with the impacts of the Coronavirus Pandemic.

Washington Traffic Safety Commission (WTSC) \$50,000 - The WTSC Impaired Driving Training Grant program provides support to facilitate impaired driving training for the Seattle Police Department and surrounding agencies.

Department of Homeland Security \$518,000:

- \$500,000 to continue work to establish a Radiological and Nuclear Detection Program in the areas of Seattle, Bellevue, King County, Pierce County, and Snohomish County. This year's allocation will primarily focus on planning and building the partnership, regional training and equipment purchases.
- \$18,000 to support law enforcement training, contract analysts, and the purchase of personal protective equipment. The FY2020 SHSP Grant funding was originally appropriated in the 2020 Fourth Quarter Supplemental budget legislation (Ordinance 126257) in the amount of \$415,000, mistakenly omitting \$18,000 for training.

Federal Task Force Reimbursements:

Department of Justice \$81,300 – Funding is provided to reimburse SPD for overtime spent in connection with the Puget Sound Regional Gun Task Force (\$10,512), investigation work to disrupt and interdict the flow of illegal drugs into the City (\$25,631), and for apprehending violent fugitives (\$45,145).

Federal Bureau of Investigation \$195,300 – Funding is provided to reimburse SPD for overtime spent for international and domestic terrorism investigations (\$21,105), to dismantle existing and violent criminal enterprises and gangs in King County (\$59,081), and costs spent in connection with the Seattle Sound Regional Violent Crimes Task Force (\$34,815) and the Homeland Security Investigations Task Force (\$80,292).

Drug Enforcement Agency \$46,600 – Funding is provided to reimburse SPD for costs spent in connection with the Organized Crime Drug Enforcement Task Force, which reduces the supply of illegal drugs in the United States and diminishes the violence and other criminal activity associated with the drug trade.

Contracts and Other Revenues:

Seattle Department of Transportation (SDOT) \$176,000 - Funding is provided to support supplementary traffic enforcement of the Lower Spokane Street bridge as SDOT works to implement a long-term traffic control plan during the bridge closure. Funding was originally provided in the 2020 Third Quarter Supplemental budget legislation (Ordinance 126210) but lacked carryforward authority. This item represents the remaining amount needed for 2021.

King County Sexual Exploitation Fees \$5,000 – Funding is provided for SPD to fund its "John" School and provide victim services through the department's victim advocate.

Washington Association of Sheriffs and Police Chiefs \$854,000 – Funding supports the multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies.

Questions?