

Seattle City Council Select Budget Committee
 Proposed Budget Amendments | Tuesday, October 26, 2021

Office of City Auditor (AUD)

CBA #	Title	Sponsor	Page
AUD-001-A-001	Add \$562,000 GF for 3 FTE and 2 temporary, half-time Research and Evaluation Assistants to AUD to increase auditing capacity	Lewis	2

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
AUD	001	A	001

Budget Action Title: Add \$562,000 GF for 3 FTE and 2 temporary, half-time Research and Evaluation Assistants to AUD to increase auditing capacity

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Lisa Herbold, Alex Pedersen

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$561,963	
Net Balance Effect	\$(561,963)	
Total Budget Balance Effect	\$(561,963)	

Tab	Action	Option	Version
AUD	001	A	001

Budget Action Description:

This Council Budget Action would add \$501,066 GF to fund three new FTE (Strategic Advisor - Auditor) and \$60,897 GF to fund two temporary, half-time Research and Evaluation Assistants to increase the Office of City Auditor's capacity to meet its expanding workload. The Office currently has 10 FTE; one of these positions is currently vacant due to retirement. AUD estimates it could initiate two or three additional complex performance audits with these additional staff, in addition to the two new performance audits currently planned to start in the first half of 2022 with existing resources.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Funding for 2 temporary half-time Research and Evaluation Assistants - 9 months		0	0	AUD - AD000	AUD - BO-AD-VG000 - Office of the City Auditor	00100 - General Fund	2022	\$0	\$60,897
2	Pocket Adjustments		0	0	AUD - AD000	AUD - BO-AD-VG000 - Office of the City Auditor	00100 - General Fund	2022	\$0	\$501,066
3	Pocket Adjustments	StratAdvsr-Audit	3	3	AUD - AD000	AUD - BO-AD-VG000 - Office of the City Auditor	00100 - General Fund	2022	\$0	\$0