

Seattle City Council Select Budget Committee
 Proposed Budget Amendments | Wednesday, October 27, 2021

Office of Inspector General for Public Safety (OIG)

CBA #	Title	Sponsor	Page
OIG-001-A-001	Add \$152,000 GF and 1.0 FTE Strategic Advisor 1 position to OIG to conduct annual surveillance technology reviews	Herbold	2
OIG-002-A-001	Add \$86,000 GF and 0.5 FTE Strategic Advisor 1 position to OIG for public disclosure work	Herbold	4

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIG	001	A	001

Budget Action Title: Add \$152,000 GF and 1.0 FTE Strategic Advisor 1 position to OIG to conduct annual surveillance technology reviews

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Dan Strauss

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$152,000	
Net Balance Effect	\$(152,000)	
Total Budget Balance Effect	\$(152,000)	

Tab	Action	Option	Version
OIG	001	A	001

Budget Action Description:

This Council Budget Action (CBA) would add \$152,000 GF and 1.0 FTE Strategic Advisor 1 position to the Office of the Inspector General for Public Safety (OIG) to conduct annual surveillance technology reviews. The 2022 Proposed Budget includes \$184,000 GF and 1.0 FTE Strategic Advisor 2 position to conduct the same reviews, which are required under the Surveillance Ordinance (SMC 14.18). The 2022 Proposed Budget also includes \$200,000 for consultant dollars to provide OIG staff with information technology subject-matter experts who can assess more complex aspects of surveillance technology and validate department information about usage.

OIG staff submitted to the City Budget Office (CBO) a request to include in the 2022 Proposed budget two Strategic Advisor positions to perform annual surveillance reviews. OIG staff have indicated that the one position is insufficient to complete the number of reviews required by the Surveillance Ordinance in a timeframe that is consistent with the intent of the Ordinance. Should the OIG not receive the funding and authority requested in this CBA, it is possible that the Office would need to delay other work or delay the submission of the annual surveillance reviews.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$152,000 GF to OIG		0	0	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2022	\$0	\$152,000
2	Pocket Adjustments	StratAdvsr1, Exempt	1	1	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2022	\$0	\$0

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIG	002	A	001

Budget Action Title: Add \$86,000 GF and 0.5 FTE Strategic Advisor 1 position to OIG for public disclosure work

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Dan Strauss

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$86,000	
Net Balance Effect	\$(86,000)	
Total Budget Balance Effect	\$(86,000)	

Tab	Action	Option	Version
OIG	002	A	001

Budget Action Description:

This Council Budget Action (CBA) would add \$86,000 GF and 0.5 FTE Strategic Advisor 1 position beginning on January 1, 2022, to the Office of the Inspector General for Public Safety (OIG) to fulfill public disclosure requests related to police audit and review work. OIG staff have indicated that OIG has unique and time intensive public records responsibilities including: (1) analysis of public disclosure requests consistent with collective bargaining agreements; and (2) use of video redaction tools. Staff have further indicated that public disclosure workload has increased in the last several months and now warrants the addition of staff to meet requests in a timely manner.

OIG did not request additional public disclosure staff resources as part of the 2022 Proposed Budget development process. If OIG does not receive the additional half-time position and funding, it is possible that response timelines will increase, or OIG may not be able to meet statutory deadlines for public disclosure responses.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$86,000 GF to OIG for public disclosure		0	0	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2022	\$0	\$86,000
2	Pocket Adjustments	StratAdvsr1,Exempt	1	1	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2022	\$0	\$0