

OIG-WalkOn-1

Sponsor: Councilmember Sawant

Cut \$650,000 GF from OIG for 2022 Proposed Budget Adds

Effect: This Council Budget Action (CBA) would cut \$650,000 GF from the Office of the Inspector General for Public Safety (OIG) in 2022 to remove all the funding increases in the 2022 Proposed Budget. The total appropriations made in the 2021 Adopted Budget for OIG are \$2.98 million, and the total appropriations made in the 2022 Proposed Budget are \$3.63 million, a difference of \$650,000. This CBA would remove the \$650,000, which represents all baseline, technical and operating adjustments.

Background: The 2022 Proposed Budget for OIG would add the following:

Baseline

- Citywide Adjustments for Standard Cost Changes: \$46,503
- Final Position Determination of 2021 Position (position reclassification): \$14,704

Proposed Operating

- Additional Staffing and Consultant funding for Surveillance Ordinance Requirements: \$383,679 and 1.00 FTE
- Additional Investigator for OPA Oversight: \$161,701 and 1.00 FTE

Proposed Technical

- Baseline Adjustments for Personnel Costs: \$ 50,640