2022 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version | | |
|-----|--------|--------|---------|--|--|
| CBO | 507 | Α | 001 | | |

Budget Action Title: Pass CB 120189, the 2022 recurring grant acceptance ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Tom Mikesell

Council Bill or Resolution: CB 120189

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | ВС | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2022 Increase (Decrease) | 2023 Increase (Decrease) |
|-----------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$0 | |
| Net Balance Effect | \$0 | |
| | | |
| Total Budget Balance Effect | \$0 | |

Budget Action Description:

This Council Budget Action recommends passage of Council Bill (CB) 120189, the 2022 Recurring Grant Ordinance. The bill would authorize Department directors to accept approximately \$156.6 million in grants and enter into revenue-backed service contracts to support appropriations that would be made in CB 120211, the 2022 Budget Adoption Ordinance.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|----------------------------|----------------|-----------|-----|------|-----|------|------|-------------------|-----------------------|
| | | | Positions | | | | | | | |