

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	003	B	001

**Budget Action Title:** Add \$350,000 in one-time funding from the JumpStart Fund to HSD to support workforce development for youth experiencing homelessness

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Debora Juarez, Dan Strauss

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
Payroll Expense Tax (14500)		
Revenues	\$0	
Expenditures	\$350,000	
Net Balance Effect	\$(350,000)	
<b>Total Budget Balance Effect</b>	<b>\$(350,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$350,000 in one-time funding from the JumpStart Fund to the Human Services Department (HSD) to support workforce development programs for youth experiencing homelessness, such as those operated by YouthCare. The funding would provide six months of support for the workforce development programs while YouthCare identifies a new source of funding for the

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program. HSD would contract with the King County Regional Homelessness Authority (KCRHA) to issue and manage the funds. YouthCare operates two workforce development programs whose prior funding source was not renewed and require this bridge funding: YouthBuild and the Barista Training and Customer Service Program.

YouthBuild is a workforce development program to connect youth experiencing homelessness with construction jobs. It was previously funded by the U.S. Department of Labor (DOL) grant program of the same name, which supports workforce programs for youth who are not working or in school. YouthCare's program, unlike most programs supported by DOL, focuses on youth experiencing homelessness and did not have its grant renewed.

YouthCare's Barista Training and Customer Service Program trains young people experiencing homelessness for customer service jobs, particularly hospitality or barista jobs. HSD has funded the program through 2021, but the program's funding was not continued following the reorganization and recompetition of funding through the Supporting Youth and Young Adults for Success Request for Proposals (RFP). The RFP focused on providing year-round services that increase protective factors for youth, rather than workforce training programs. HSD's funding for homelessness services focus on exits to housing, not increasing financial stability of households, which would be a poor fit for the Barista Training and Customer Service Program.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to support workforce development for youth experiencing homelessness		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	14500 - Payroll Expense Tax	2022	\$0	\$350,000