

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	012	B	001

Budget Action Title: Add \$5 million GF to HSD to address facility needs to expand high-acuity shelter and behavioral health services

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Lisa Herbold, Dan Strauss, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$5,000,000	
Net Balance Effect	\$(5,000,000)	
Total Budget Balance Effect	\$(5,000,000)	

Budget Action Description:

This Council Budget Action would add \$5 million GF to the Human Services Department (HSD) to lease facilities and operate new facilities that would provide voluntary crisis stabilization services, similar to the existing Crisis Stabilization Center, and new shelter spaces to serve individuals with especially acute needs. HSD would collaborate with King County's Department of Community and Human Services to site, create, and operate these new programs with the intention of moving responsibility for the new shelter services to the King County Regional Homelessness Authority (KCRHA) in future years.

KCRHA, which will take over management of Seattle and King County's homelessness services contracts beginning in 2022, requested the Council add funds for a high-acuity shelter to the 2022 Proposed Budget. In addition, a range of stakeholders have identified the need to expand the capacity of the behavioral health system to offer spaces where an individual in crisis could stabilize, including people

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experiencing homelessness. The funds in this budget action would combine with support from King County for these services.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for for high-acuity shelter and behavioral health services		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2022	\$0	\$5,000,000