2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version		
HSD	025	С	001		

Budget Action Title: Add \$50,000 GF to HSD to contract with an organization to survey national best

practices on interrupting gun violence

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Alex Pedersen, Andrew Lewis

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	ВС	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$50,000	
Net Balance Effect	\$(50,000)	
Total Budget Balance Effect	\$(50,000)	

Budget Action Description:

This Council Budget Action would add \$50,000 GF to the Human Services Department (HSD) to contract with a community-based organization to conduct a survey of national best practices related to community violence interruption. The survey would focus specifically on how the City can work with community to interrupt gun violence. The funding could go to an organization such as the Alliance for Gun Responsibility.

In accordance with recommendations from the City Auditor, the survey should:

- 1. Build on existing knowledge (see the 2020 review of national best practices for reducing violence); and
- 2. Align to help inform the work and the evaluation of HSD's Community Safety cohort.

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version		
HSD	025	С	001		

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year		Expenditure Amount
1	Add funds for contract to survey best practices on gun violence interruption		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2022	\$0	\$50,000