

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| HSD | 050 | C | 001 |

Budget Action Title: Add \$500,000 GF in one-time funding to HSD to expand behavioral health services

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Jeff Simms

Council Bill or Resolution:

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | BC | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2022 Increase (Decrease) | 2023 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$500,000 | |
| Net Balance Effect | \$(500,000) | |
| Total Budget Balance Effect | \$(500,000) | |

Budget Action Description:

This Council Budget Action would add \$500,000 GF in one-time funding to the Human Services Department (HSD) to increase behavioral health services through a contract with Public Health-Seattle and King County (PHSKC) to expand its Community Health Partnerships program.

The Community Health Partnerships program currently receives funding from King County's Veterans, Seniors and Human Services Levy (VSHSL) to provide integrated behavioral health services in primary care settings to pregnant and parenting mothers, vulnerable uninsured populations, and seniors. The 2021 VSHSL funding is \$1,135,000 split among service populations as follows: \$660,000 for maternal depression reduction, \$375,000 for vulnerable uninsured individuals, and \$100,000 for seniors over age 55.

The program also receives \$498,000 from King County's Mental Illness and Drug Dependency Sales Tax

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to provide integrated behavioral health services to individuals over 50 years of age and \$100,810 in King County General Funds support to provide short-term (often same day) behavioral health interventions for clients who either do not need or are not ready to commit to longer stints of behavioral health care.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|-------------|---|----------------------|------|----------------|--------------------|
| 1 | Increase appropriation to expand behavioral health services | | 0 | 0 | HSD - HS000 | HSD - BO-HS-H7000 - Promoting Public Health | 00100 - General Fund | 2022 | \$0 | \$500,000 |