Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	055	А	001

Budget Action Title:	Add \$500,000 GF in one-time funding to HSD for a community health center addressing health disparities in the BIPOC community					
Ongoing:	No	Has Budget Proviso:	No			
Has CIP Amendment:	No	Has Attachment:	No			
Primary Sponsor:	Lorena González					
Council Members:	Lisa Herbold, Tammy Morales, Kshama Sawant, Andrew Lewis					
Staff Analyst:	Karina Bull					

Council Bill or Resolution:

Date		Total	LH	тм	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$500,000	
Net Balance Effect	\$(500,000)	
Total Budget Balance Effect	\$(500,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$500,000 GF in one-time funding to the Human Services Department (HSD) to coordinate a Request for Proposal (RFP) for a community-led process to create a community health center addressing the ongoing disproportionate impacts of generations of systemic racism and oppression against the Black, Indigenous, and People of Color (BIPOC) community.

Public Health – Seattle & King County reports that BIPOC community members experience higher rates of poor health and disease in a range of health conditions, including diabetes, hypertension, obesity, asthma, and heart disease, when compared to their white counterparts. In King County, the life expectancy among Black individuals is four years lower than that of white individuals.

The community health center would address these health disparities by focusing on patient health and

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the systemic factors determining health outcomes, including institutionalized racism, the environment, and access to job opportunities and nutritious food. The center would work with culturally competent health care providers to deliver anti-racist and anti-oppressive services for primary and preventative care, community assistance, and education.

Investment in this community health center would reflect the City's recognition that ongoing health disparities are contrary to the welfare of communities in Seattle and that it is a fundamental governmental function to remedy such disparities. The funds to develop the community center would be implemented through contracting that is consistent with this fundamental governmental function and applicable legal limitations.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year		Expenditure Amount
1	Add \$500,000 for a community health care center serving the BIPOC community		0	0	HSD - HS000	HSD - BO-HS-H7000 - Promoting Public Health	00100 - General Fund	2022	\$0	\$500,000