

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPL	002	A	002

Budget Action Title: Add \$1.7 million GF to the SPL to provide air conditioning as a climate adaptation measure in the Northeast and Southwest Branch Libraries

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Alex Pedersen

Council Members:

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,742,730	
Net Balance Effect	\$(1,742,730)	
Total Budget Balance Effect	\$(1,742,730)	

Budget Action Description:

This Council Budget Action (CBA) would add \$1,742,730 GF to the Seattle Public Library (SPL) to provide air conditioning in the Northeast and Southwest Branch Libraries as a climate adaptation measure. The air conditioning would provide additional cooling spaces in the City during heat waves that present public health risks and have become more prevalent due to climate change. This action is consistent with the recommendation in the City's Climate Action Plan, adopted by Resolution 31447, to "Assess and plan for the impacts of climate change on public health, including the disproportionate impacts on lower income, recent immigrant, older, and very young residents, who are at greater risk of health impacts from climate change." These investments will also support the goal of electrification of City buildings by 2035 by expediting the transition away from existing HVAC systems that rely on fossil fuel to energy efficient alternatives such as electric heat pump systems.

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SPL's estimated cost for the Northeast Branch is \$1,249,359 and the estimated cost for the Southwest Branch is \$493,371, for a total of \$1,742,730. This Council Budget Action would impose the following proviso:

“Of the appropriation in the 2022 budget for the Seattle Public Library's Capital Improvements BSL (BC-PL-B3000), \$1,742,730 is appropriated solely for provision of air conditioning in the Northeast and Southwest Branch Libraries and may be spent for no other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$1,742,730 GF to SPL for air conditioning in the Northeast and Southwest Branch Libraries.		0	0	SPL - PL000	SPL - BC-PL-B3000 - Capital Improvements	00100 - General Fund	2022	\$0	\$1,742,730