

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	006	B	001

**Budget Action Title:** Add \$414,000 REET I to SPR for a bike and pedestrian trail at Cheasty Greenspace

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Tammy Morales

Council Members: Kshama Sawant, Dan Strauss, Lorena González

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
REET I Capital Fund (30010)		
Expenditures	\$414,000	
Net Balance Effect	\$(414,000)	
<b>Total Budget Balance Effect</b>	<b>\$(414,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$414,000 REET I to Seattle Parks and Recreation (SPR) for the development and construction of a bike and pedestrian trail at Cheasty Greenspace. Funding would be used to cover project costs, including: environmental studies; permitting; design work; and construction costs. The impact of this Council Budget Action on the Major Maintenance Backlog and Asset Management CIP page is shown in Attachment A.

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## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for trail at Cheasty Greenspace.		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	30010 - REET I Capital Fund	2022	\$0	\$414,000