

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OSE	002	A	001-2022

**Budget Action Title:** Proviso \$200,000 payroll expense tax in OSE to support youth leadership programs in the Duwamish Valley

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Dan Strauss

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

**Budget Action Description:**

This Council Budget Action (CBA) would ensure that, of the \$500,000 in ongoing payroll expense tax funds in the Office of Sustainability and Environment's (OSE's) 2022 Proposed Budget designated for youth leadership, workforce training, and capacity building in the Duwamish Valley, at least \$200,000 would be reserved for a contract with an organization that operates an established youth engagement program focusing on environmental justice and job skills, such as the Duwamish Valley Youth Corps.

The Human Services Department (HSD) has provided funding (ranging from about \$110,000 to \$150,000) for the Duwamish Valley Youth Corps every year since 2018. HSD will not be funding the organization in 2022.

This CBA would impose the following proviso:

"Of the appropriation in the 2022 budget for the Office of Sustainability and Environment, at least \$200,000 is appropriated solely for an organization that operates an established youth engagement program focusing on environmental justice and job skills and may be spent for no other purpose."