

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
115	1	A	1

Budget Action Title: Add \$250,000 GSF to HSD for the provision of social support services at senior centers

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Godden; Harrell; Rasmussen

Staff Analyst: Evan Clifthorne; Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$250,000
<i>Net Balance Effect</i>	\$0	(\$250,000)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$250,000
<i>Expenditures</i>	\$0	\$250,000
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	(\$250,000)

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Budget Action description:

This green sheet would add \$250,000 GSF to the Human Services Department (HSD), to be distributed to senior centers for the purpose of providing social support services to older adults. Social support services are typically provided by experienced social workers and include activities such as: providing information and assistance, convening support groups, providing counseling and performing home visits.

Background

Senior centers provide opportunities for older adults to improve their physical and mental health and well-being, and help to reduce social isolation.

The provision of social support services varies for each senior center under contract, and the contracts do not require agencies to submit budget figures specifically for these services. Some senior centers have reported to Council offices that the limited amount of social support service hours are insufficient to meet the communities' needs, and also creates difficulty in retaining qualified social workers.

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Budget Action Transactions

Budget Action Title: Add \$250,000 GSF to HSD for the provision of social support services at senior centers

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for social support services at senior centers				FG	Human Services Operating Fund	Q5971620	00100	2016		\$250,000
2	Increase GSF support for social support services at senior centers				HSD	General Subfund Support	587001	16200	2016	\$250,000	
3	Increase appropriation for social support services at senior centers				HSD	Aging and Disability Services - Area Agency on Aging	H60AD	16200	2016		\$250,000