

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
110	1	A	1

Budget Action Title: Add \$80,000 GSF in the Human Services Department to provide casework for homeless youth in the Capitol Hill and Downtown neighborhoods.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Burgess; Godden; Harrell; Licata; Rasmussen

Staff Analyst: Evan Clifthorne; Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$80,000</u>
Net Balance Effect	\$0	(\$80,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$80,000
Expenditures	<u>\$0</u>	<u>\$80,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$80,000)

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
110	1	A	1

Budget Action description:

This green sheet would add \$80,000 to the Human Services Department (HSD) in 2016 to support case management services for homeless youth, such as the services provided by YouthCare and by Peace for the Streets by Kids from the Streets (PSKS), nonprofits that serve homeless youth and young adults.

This one-time add would allow HSD to increase contracting for services in Seattle neighborhoods where there is significant need for case management serving homeless youth.

Background

Count Us In is King County's annual effort to count youth and young adults (YYA) ages 12-25 who are homeless or unstably housed. The 2015 Count Us In Report shows that 824 youth and young adults were unsheltered (133); unstably housed (170); residing in shelter (199) or in transitional housing (322) as counted in January 2015.

Of the youth and young adults (YYA) counted in 2015:

- 54% were youth of color;
- 13% were Hispanic; and
- 22% identify as LGBTQ, this statistic includes a cross-tabulation of sexual orientation and gender identity.

Findings in this report are consistent with research showing that youth of color and YYA that identify as LGBTQ are disproportionately represented among homeless YYA.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
110	1	A	1

Budget Action Transactions

Budget Action Title: Add \$80,000 GSF in the Human Services Department to provide casework for homeless youth in the Capitol Hill and Downtown neighborhoods.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for case management for homeless youth and youth adults.				FG	Human Services Operating Fund	Q5971620	00100	2016		\$80,000
2	Increase revenue from GSF to HSD for case management for homeless youth and youth adults.				HSD	General Subfund Support	587001	16200	2016	\$80,000	
3	Increase appropriation for case management for homeless youth and young adults.				HSD	Youth and Family Empowerment	H20YF	16200	2016		\$80,000