

## 2017 - 2018 Seattle City Council Green Sheet

**Approved**

Tab	Action	Option	Version
47	1	B	1

**Budget Action Title:** Reduce \$300k (Street Use Fees) in 2017 and \$600k in 2018 for Bike Share Operations

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

### Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$0

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<b>Net Balance Effect</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Funds</b>		
<b>Transportation Operating Fund (10310)</b>		
<b>Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Expenditures</u></b>	<b><u>(\$300,000)</u></b>	<b><u>(\$600,000)</u></b>
<b>Net Balance Effect</b>	<b>\$300,000</b>	<b>\$600,000</b>
<b>Total Budget Balance Effect</b>	<b>\$300,000</b>	<b>\$600,000</b>

**Budget Action description:**

This proposal would reduce funding for bike share operations by \$300,000 in 2017 and \$600,000 in 2018, resulting in the shut-down of the current system in 2017. This action would free up Street Use Fee revenues (\$300,000 in 2017 and \$600,000 in 2018) for other purposes.

**Budget Action Transactions**

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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**Budget Action Title:** Reduce \$300k (Street Use Fees) in 2017 and \$600k in 2018 for Bike Share Operations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce 2017 funding for Bike Share Operations				SDOT	Mobility-Operations	17003	10310	2017		(\$300,000)
2	Reduce 2018 funding for Bike Share Operations				SDOT	Mobility-Operations	17003	10310	2018		(\$600,000)
3	Reflect 2017 increased TOF fund balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	(\$300,000)	
4	Reflect 2018 increased TOF fund balance				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2018	(\$600,000)	