

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 30 | 3 | A | 1 |

Budget Action Title: Add \$158,611 GF in 2019 to OSE for Beacon Hill air and noise pollution study

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Harrell; O'Brien

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

| Date | Total | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|--|--------------------------|--------------------------|
| General Subfund | | |
| General Subfund Revenues | \$0 | \$0 |
| <u>General Subfund Expenditures</u> | <u>\$158,611</u> | <u>\$0</u> |
| Net Balance Effect | (\$158,611) | \$0 |
| | | |
| Total Budget Balance Effect | (\$158,611) | \$0 |

Budget Action description:

This green sheet would add \$158,611 GF in 2019 to the Office of Sustainability and Environment's budget for a detailed study of air and noise pollution from roadway traffic and aircraft affecting the Beacon Hill neighborhood. The Port of Seattle is currently preparing an Environmental Impact Statement (EIS) for over 30 near-term projects in SeaTac Airport's Sustainable Airport Master Plan, including a new terminal with 19 gates. These near-term projects are expected to be complete or under construction by 2027. With this study, Beacon Hill residents will have data and findings to inform their input during the EIS comment period in fall 2019. This amount will fund \$139,611 for equipment and labor related to the study and \$19,000 for community engagement.

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|------------|---------------|---------------|----------------|
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Budget Action Transactions

Budget Action Title: Add \$158,611 GF in 2019 to OSE for Beacon Hill air and noise pollution study

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 1 | Increase GF support for air and noise pollution study | | | | OSE | Office of Sustainability and Environment | BO-SE-X1000 | 00100 | 2019 | | \$158,611 |