

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	6	A	1

Budget Action Title: Add \$50,000 GF to DPR in 2019 for community planning process for trail access points along South West Brandon Street in West Seattle

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$50,000	\$0
Net Balance Effect	(\$50,000)	\$0
Total Budget Balance Effect	(\$50,000)	\$0

Budget Action description:

This green sheet would add \$50,000 GF in 2019 to the Department of Parks and Recreation (DPR) for a community planning process examining enhancements to trail access points along South West Brandon Street in West Seattle, as recommended in the North Delridge Action Plan.

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Budget Action Transactions

Budget Action Title: Add \$50,000 GF to DPR in 2019 for community planning process for trail access points along South West Brandon Street in West Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for community planning process examining trail access on West Brandon Street				DPR	Leadership and Administration	BO-PR-20000	00100	2019		\$50,000