

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	7	B	1

Budget Action Title: Add \$470,000 in King County Levy funding in 2019 to DPR for the Yesler Crescent Improvements project (MC-PR-21012) and impose a proviso

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: Yes

Primary Sponsor: Bagshaw, Sally

Councilmembers: Harrell

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
2013 King County Parks Levy		
Revenues	\$0	\$0
Expenditures	\$470,000	\$0
Net Balance Effect	(\$470,000)	\$0
Total Budget Balance Effect	(\$470,000)	\$0

Budget Action description:

This green sheet adds \$470,000 in King County Levy funding in 2019 in the Department of Parks and Recreation for the Yesler Crescent Improvements project (MC-PR-21012). This funding is in addition to the \$500,000 included in the 2019 Proposed Budget. This green sheet also amends the Capital Improvement Plan (CIP) page as shown in Attachment A.

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The funding for this project is intended to be used for planning, design, improvements and potential activation activities in the Yesler Crescent corridor. The Council intends the planning effort be a community-led approach, supported by the City and King County. The outcomes should be a set of shared visions and goals for neighborhood revitalization and activation. Planning should integrate work being done on identified projects, such as 3rd Ave Design Vision (Downtown Seattle Association), Courthouse Vicinity Improvement Project (King County), Pioneer Square Bus Tunnel Improvements (Sound Transit), and planned developments by Chief Seattle Club and Spectrum Developments. The design process will build on previous studies done through Department of Neighborhood grants (Fortson Square study and Pioneer Square Parks and Gateways Concept Plan) and will highlight improvements that can be made to identify and address areas including: Public health and safety crises; future development strategies; new areas of activation and programming; and need for additional greening (open spaces and green streets).

To ensure that funding is spent consistent with this intent, the following proviso is imposed:

"No more than \$75,000 of the money appropriated in the 2019 budget for the Department of Parks and Recreation's Building for the Future BSL may be spent for the Yesler Crescent Improvements project (Project ID # MC-PR-21012 in the 2019-2024 Capital Improvement Program) until authorized by a future ordinance. It is anticipated that such a future ordinance will not be passed until the Department of Parks and Recreation submits to the Finance and Neighborhoods Committee or its successor committee a set of recommendations, including a spending plan for this project."

The Council expects the Department of Parks and Recreation to submit the recommendations and spending plan by May 1, 2019.

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Budget Action Transactions

Budget Action Title: Add \$470,000 in King County Levy funding in 2019 to DPR for the Yesler Crescent Improvements project (MC-PR-21012) and impose a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for the Yesler Crescent Improvements project				DPR	Building For The Future	BC-PR-20000	36000	2019		\$470,000