

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
12	21	A	2

**Budget Action Title:** Add \$220,000 GF to FAS (Indigent Defense Services) to fund civil attorneys to work with King County DPD's representation of SMC indigent defendants.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Bagshaw; O'Brien; Sawant

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	<u>\$220,000</u>	<u>\$220,000</u>
<b>Net Balance Effect</b>	<b>(\$220,000)</b>	<b>(\$220,000)</b>
<b>Total Budget Balance Effect</b>	<b>(\$220,000)</b>	<b>(\$220,000)</b>

**Budget Action description:**

This budget action would add \$220,000 GF annually to FAS (Indigent Defense Services) to partially fund civil legal services attorneys to provide services in coordination with the criminal representation provided to Seattle Municipal Court indigent defendants by the King County Department of Public Defense (KC DPD). Services include helping KC DPD attorneys and their Seattle Municipal Court clients determine plea agreements that help meet the client's needs by taking into account collateral impacts to the client such as housing impacts and providing civil legal representation on housing matters. The civil legal services attorneys are employed through a contract with KC DPD.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
12	21	A	2

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
12	21	A	2

**Budget Action Transactions**

**Budget Action Title:** Add \$220,000 GF to FAS (Indigent Defense Services) to fund civil attorneys to work with King County DPD's representation of SMC indigent defendants.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	This green sheet would increase funding to FAS (Indigent Defense Services) by \$220,000 to continue funding for civil legal services attorneys to provide services in coordination with KC DPD's criminal representation provided to Seattle Municipal Court i				FAS	Indigent Defense Services	BO-FA-INDGTDEF	00100	2019		\$220,000
2	This green sheet would increase funding to FAS (Indigent Defense Services) by \$220,000 to continue funding for civil legal services attorneys to provide services in coordination with KC DPD's criminal representation provided to Seattle Municipal Court i				FAS	Indigent Defense Services	BO-FA-INDGTDEF	00100	2020		\$220,000