

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	1	B	1

Budget Action Title: Add \$100,000 GF in 2019 to HSD for a Community Health Engagement Location and impose a proviso

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Johnson, Rob

Councilmembers: Mosqueda; O'Brien

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$0
Net Balance Effect	(\$100,000)	\$0
Total Budget Balance Effect	(\$100,000)	\$0

Budget Action description:

This green sheet would add \$100,000 GF to the Human Services Department (HSD) for one-time set up costs to open a mobile-fixed site Community Health Engagement Location (CHEL). A CHEL is a location at which people with substance use disorder can consume narcotics in a supervised location and have access to key health and social services, including medical care, needle exchange, health promotion, behavioral health treatment, and social services. A mobile-fixed site CHEL would render these services through a modified medical van for supervised consumption and an adjoining service area providing the other services.

One-time costs for a CHEL involve site development (\$1,300,000), vehicle acquisition (\$350,000) and community outreach (\$90,000).

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This green sheet would impose the following proviso:

"Of the appropriation in the 2019 budget for the Human Services Department, \$100,000 is appropriated solely for one-time costs of establishing a Community Health Engagement Location and may be spent for no other purpose."

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Budget Action Transactions

Budget Action Title: Add \$100,000 GF in 2019 to HSD for a Community Health Engagement Location and impose a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for a Community Health Engagement Location.				HSD	Promoting Public Health	BO-HS-H7000	00100	2019		\$100,000