

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	6	A	2

Budget Action Title: Add \$100,000 GF in 2019 and \$100,000 GF in 2020 to HSD for homelessness day center operations

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; Johnson; Mosqueda; Sawant

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$100,000
Net Balance Effect	(\$100,000)	(\$100,000)
Total Budget Balance Effect	(\$100,000)	(\$100,000)

Budget Action description:

This green sheet would add \$100,000 GF in 2019 and \$100,000 GF in 2020 to the Human Services Department for homelessness day center operations at a program such as God's Li'l Acre Day Center. The Lake City Neighborhood Alliance operates God's Li'l Acre Day Center, which is managed by the Seattle Mennonite Church, three hours daily, five days weekly. God's Li'l Acre Day Center offers homeless clients hygiene services, food, storage and case management.

The funding would pay for additional case management, rent, utilities and supplies, and allow the facility to extend its operating hours to seven hours daily, five days weekly.

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Budget Action Transactions

Budget Action Title: Add \$100,000 GF in 2019 and \$100,000 GF in 2020 to HSD for homelessness day center operations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for homelessness day center programming				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$100,000
2	Increase GF support for homelessness day center programming				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$100,000