

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 24  | 6      | B      | 1       |

**Budget Action Title:** Add \$200,000 GF in 2019 and \$200,000 GF in 2020 to OH to fund the Home and Hope Program

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Mosqueda

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                     | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|-------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>              |                          |                          |
| <b>General Subfund Revenues</b>     | \$0                      | \$0                      |
| <b>General Subfund Expenditures</b> | \$200,000                | \$200,000                |
| <b>Net Balance Effect</b>           | (\$200,000)              | (\$200,000)              |
|                                     |                          |                          |
| <b>Total Budget Balance Effect</b>  | (\$200,000)              | (\$200,000)              |

#### **Budget Action description:**

This green sheet adds \$200,000 GF in 2019 and \$200,000 GF in 2020 to the Office of Housing (OH) to continue funding of the Home and Hope Program. This program identifies publicly and or privately owned tax-exempt land that is appropriate for development of affordable housing and affordable childcare facilities. The City has provided \$400,000 in funding for this program from 2017-2018.

Funding will be used for pre-development services to support future development of sites already identified for affordable housing, with such services including, but not limited to:

- Appraisal and related valuations
- Surveys

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- Test-to-fit and preliminary design
- Geotechnical analysis
- Phase 1 and potentially Phase 2 environmental studies
- Environmental and related studies necessary to State Environmental Protection Act (SEPA) review
- Feasibility analysis for inclusion of childcare and preschool facilities
- Cost estimation
- Project-specific community convenings

|            |               |               |                |
|------------|---------------|---------------|----------------|
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### Budget Action Transactions

**Budget Action Title:** Add \$200,000 GF in 2019 and \$200,000 GF in 2020 to OH to fund the Home and Hope Program

| # | Transaction Description                         | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source         | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add appropriation for the Home and Hope Program |                |                     |     | OH   | Leadership and Administration | BO-HU-1000  | 00100 | 2019 |                | \$200,000          |
| 2 | Add appropriation for the Home and Hope Program |                |                     |     | OH   | Leadership and Administration | BO-HU-1000  | 00100 | 2020 |                | \$200,000          |