

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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35	14	A	2

Budget Action Title: Add \$250,000 to SDOT for urban freight mobility and alley congestion reduction efforts

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Herbold; O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Fund		
Revenues	\$0	\$0
Expenditures	\$250,000	\$0
Net Balance Effect	(\$250,000)	\$0
Total Budget Balance Effect	(\$250,000)	\$0

Budget Action description:

This green sheet adds \$250,000 for the Seattle Department of Transportation's (SDOT's) downtown freight mobility and alley congestion reduction efforts. The funding supports the work of SDOT and

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the Seattle Department of Construction and Inspections (SDCI) to engage stakeholders and develop code amendments and policy changes to improve freight delivery downtown.

This work builds on a Statement of Legislative Intent in the 2018 Budget (2018-56-1-A-1) regarding alley congestion relief, SDOT's partnership with the University of Washington's Urban Freight Lab, and the Imagine Greater Downtown initiative. This funding supports SDOT's activities in 2019; additional funding is anticipated in 2020.

This green sheet assumes that Commercial Parking Tax would be available as described in GS 35-25-A-1. If GS 35-25-A-1 is not approved, an alternate source of funding would need to be identified.

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Budget Action Transactions

Budget Action Title: Add \$250,000 to SDOT for urban freight mobility and alley congestion reduction efforts

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2019 appropriations.				SDOT	Mobility Operations	BO-TR-17003	13000	2019		\$250,000
2	Use of fund balance (Commercial Parking Tax) per GS 35-25-A-1.				SDOT	Use of Fund Balance	379100	13000	2019	\$250,000	