



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
<i>8</i>	<i>2</i>	<i>B</i>	<i>1</i>

The CLC program was operated in previous school years by the YMCA, but in June of this year the YMCA discontinued its school-based programs in Seattle Public Schools. The CLC program provided academic and physical education programs both before- and after-school.

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**Budget Action Transactions**

**Budget Action Title:** Add \$60,000 in 2019 to DEEL for the Community Learning Center program at Concord International Elementary School

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of fund balance resources				DEEL	Use of (Contribution to) Fund Balance	379100	17857	2019	\$60,000	
2	Increase appropriations for CLC program				DEEL	K-12 Programs	BO-EE-IL200	17857	2019		\$60,000