



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Wednesday, September 30, 2020, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.9, through October 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2021 Budget.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:34 a.m.

Presiding Officer: Councilmember Mosqueda

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [Inf 1696](#) Introduction and Budget Process Overview
The Information Item (Inf) was heard in Committee.
2. [Inf 1692](#) City Budget Office (CBO) Proposed Budget Overview
The Information Item (Inf) was heard in Committee.

At 1:01 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

At 2:03 p.m., the Select Budget Committee came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

E. Items of Business

3. [Inf 1693](#) Department of Education and Early Learning (DEEL)

The Information Item (Inf) was heard in Committee.

4. [Inf 1694](#) Office of Sustainability and Environment (OSE)

The Information Item (Inf) was heard in Committee.

5. [Inf 1695](#) Office of Economic Development (OED)

The Information Item (Inf) was heard in Committee.

F. Adjournment

Meeting Adjournment Time: 4:35 p.m.

Prepared by: Emilia M. Sanchez, Sr. Deputy City Clerk