



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Wednesday, October 28, 2020, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Please Note: Times listed are estimated

Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)

Council Central Staff will present Councilmembers' amendments to the 2021 Proposed Budget in the form of CBAs and SLIs.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

Meeting Start Time: 9:33 a.m.

Presiding Officer: Councilmember Mosqueda

The following Councilmembers were present and participating electronically:

Present: 8 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

Late Arrival: 1 - Andrew Lewis

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [Inf 1720](#) Introduction and CBAs and SLIs Overview

The Information Item (Inf) was heard in Committee.

I. City Budget Office (CBO)

2. [SLI](#)
[CBO-001-A-001](#) Request a new Internet for All section in the 2021 Adopted Budget Book

The Statement of Legislative Intent (SLI) was heard in Committee.

II. Department of Education and Early Learning (DEEL)

3. [CBA](#)
[DEEL-001-A-001](#) Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth

The Council Budget Action (CBA) was heard in Committee.

4. [CBA](#)
[DEEL-002-A-001](#) Add \$550,000 GF to DEEL for a restorative justice pilot program

The Council Budget Action (CBA) was heard in Committee.

III. Department of Neighborhoods (DON)

5. [CBA](#)
[DON-001-A-001](#) Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council

The Council Budget Action (CBA) was heard in Committee.

6. [CBA](#)
[DON-002-A-001](#) Add \$200,000 to DON to support Detective Cookie Chess Park

The Council Budget Action (CBA) was heard in Committee.

7. [CBA](#)
[DON-003-A-001](#) Add \$75,000 GF to DON for a South Park safety coordinator

The Council Budget Action (CBA) was heard in Committee.

IV. Department of Finance and Administrative Services (FAS)

8. [SLI](#)
[FAS-001-A-001](#) Request that FAS report on potential space for a food bank in Belltown

The Statement of Legislative Intent (SLI) was heard in Committee.

9. [CBA](#) Pass legislation to provide a business and occupation tax credit for
[FAS-002-A-0](#) businesses with 2020 income below \$200,000
[01](#)

The Council Budget Action (CBA) was heard in Committee.

V. Law Department (LAW)

10. [CBA](#) Recommend passage of legislation to redefine the terms "duress" and "de
[LAW-001-A-](#) minimis" in the Seattle Municipal Code
[001](#)

The Council Budget Action (CBA) was heard in Committee.

VI. Legislative Department (LEG)

11. [CBA](#) Add \$275,000 GF to LEG to contract for a report on citywide human
[LEG-001-A-0](#) service wage inequities
[01](#)

The Council Budget Action (CBA) was heard in Committee.

12. [CBA](#) Add \$350,000 GF to LEG to fund transportation impact fee studies
[LEG-002-A-0](#)
[01](#)

The Council Budget Action (CBA) was heard in Committee.

VII. Office for Civil Rights (OCR)

13. [CBA](#) Add \$1,080,000 GF to OCR for community-based organizations providing
[OCR-001-A-](#) alternatives to or addressing harm created by the criminal justice system
[001](#)

The Council Budget Action (CBA) was heard in Committee.

14. [SLI](#) Request that the Executive participate in a work group regarding
[OCR-002-A-](#) implementation of the 2019 Racial Equity Toolkit report
[001](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

VIII. Office of Economic Development (OED)

15. [CBA](#) Add \$213,755 GF and 1.0 FTE Strategic Advisor 2 to OED for the Nightlife
[OED-001-A-](#) Business Advocate
[001](#)

The Council Budget Action (CBA) was heard in Committee.

16. [SLI](#)
[OED-002-A-001](#) Request that OED develop strategies to support farmers markets
- The Statement of Legislative Intent (SLI) was heard in Committee.
17. [CBA](#)
[OED-003-A-001](#) Add \$167,493 and 1.0 FTE Strategic Advisor 2 (term-limited) to OED for a Farmers Market Advocate position
- The Council Budget Action (CBA) was heard in Committee.
18. [SLI](#)
[OED-004-A-001](#) Request that OED develop a construction impacts mitigation program for small businesses
- The Statement of Legislative Intent (SLI) was heard in Committee.

At 12:48 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

At 2:02 p.m., the Council came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

E. Items of Business

IX. Office of Housing (OH)

19. [CBA](#)
[OH-001-A-001](#) Add \$200,000 GF to OH to fund the Home and Hope Program
- The Council Budget Action (CBA) was heard in Committee.
20. [CBA](#)
[OH-002-A-001](#) Add \$1.7 million of GF to OH for property acquisition and feasibility study for Aurora Commons Redevelopment Project
- The Council Budget Action (CBA) was heard in Committee.

21. [CBA](#) Add \$200,000 GF to OH for the Home for Good Program
[OH-003-A-00](#)
[1](#)

The Council Budget Action (CBA) was heard in Committee.

X. Office of Intergovernmental Relations (OIR)

22. [CBA](#) Add \$118,000 GF to OIR for state lobbying contracts
[OIR-001-A-0](#)
[01](#)

The Council Budget Action (CBA) was heard in Committee.

XI. Office of Immigrant and Refugee Affairs (OIRA)

23. [CBA](#) Add \$190,000 GF to OIRA for the Legal Defense Network
[OIRA-001-A-](#)
[001](#)

The Council Budget Action (CBA) was heard in Committee.

XII. Office of Planning and Community Development (OPCD)

24. [CBA](#) Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental
[OPCD-001-A](#) Impact Statement
[-001](#)

The Council Budget Action (CBA) was heard in Committee.

25. [CBA](#) Proviso \$100,000 in OPCD for Comprehensive Plan outreach and
[OPCD-002-A](#) engagement in 2021
[-001](#)

The Council Budget Action (CBA) was heard in Committee.

XIII. Seattle City Employees' Retirement System (SCERS)

26. [SLI](#) Request that SCERS provide a report on sources and uses of City
[RET-001-A-0](#) retirement funds and performance of the SCERS II plan
[01](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

XIV. The Seattle Public Library (SPL)

27. [SLI](#)
[SPL-001-A-0](#)
[01](#) Request SPL open curbside pickup and return at all branches

The Statement of Legislative Intent (SLI) was heard in Committee.

XV. Seattle Public Utilities (SPU)

28. [SLI](#)
[SPU-001-A-0](#)
[01](#) Request SPU to prepare a scope of work to analyze wastewater treatment plans and potential governance structure changes

The Statement of Legislative Intent (SLI) was heard in Committee.

29. [SLI](#)
[SPU-002-A-0](#)
[01](#) Request SPU to explore an expansion of the Tree Ambassador program

The Statement of Legislative Intent (SLI) was heard in Committee.

30. [CBA](#)
[SPU-003-A-0](#)
[01](#) Add \$286,000 GF to SPU to expand the Encampment Trash program to 13 additional sites

The Council Budget Action (CBA) was heard in Committee.

31. [CBA](#)
[SPU-004-A-0](#)
[01](#) Add \$58,000 GF to SPU for street sink handwashing stations

The Council Budget Action (CBA) was heard in Committee.

F. Adjournment

Meeting Adjournment Time: 3:09 p.m.

Prepared by: Linda Barron, Sr. Executive Assistant