



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Thursday, October 29, 2020, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Please Note: Times listed are estimated

Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)

Council Central Staff will present Councilmembers' amendments to the 2021 Proposed Budget in the form of CBAs and SLIs.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

Meeting Start Time: 9:32 a.m.

Presiding Officer: Councilmember Mosqueda

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Public Comment

D. Items of Business

I. Citywide (CW)

1. [CBA](#)
[CW-001-A-0](#)
[01](#) Add \$2.13 million GF to restore positions proposed for budgetary layoffs in HSD, OED, OPCD, SDOT, and SFD; and impose provisos

The Council Budget Action (CBA) was heard in Committee.

II. Finance General (FG)

2. [CBA](#) Add \$150,000 GF to FG to Create an Independent Economics and
[FG-001-A-00](#) Forecasting Office and Impose Two Provisos
[1](#)
- The Council Budget Action (CBA) was heard in Committee.
3. [CBA](#) Add \$30 million GF to FG for a Strategic Investment Fund to Address
[FG-002-A-00](#) Displacement and impose a proviso
[1](#)
- The Council Budget Action (CBA) was heard in Committee.

III. Human Services Department (HSD)

4. [CBA](#) Add \$60,358 GF to HSD for Age Friendly Seattle
[HSD-001-A-](#)
[001](#)
- The Council Budget Action (CBA) was heard in Committee.
5. [SLI](#) Request that HSD carry forward unspent funding for senior congregate
[HSD-002-A-](#) meal programs to 2021
[001](#)
- The Statement of Legislative Intent (SLI) was heard in Committee.
6. [CBA](#) Add \$85,000 GF to HSD for statewide lobbying
[HSD-003-A-](#)
[001](#)
- The Council Budget Action (CBA) was heard in Committee.
7. [CBA](#) Add \$46,800 GF to HSD to provide safe services at a cultural center
[HSD-004-A-](#) serving the Native and Indigenous community
[001](#)
- The Council Budget Action (CBA) was heard in Committee.
8. [CBA](#) Add \$33,000 GF to HSD and \$67,000 GF to DEEL and for programs
[HSD-005-A-](#) supporting Native and Indigenous children and families
[001](#)
- The Council Budget Action (CBA) was heard in Committee.

9. [SLI](#)
[HSD-006-A-001](#) Request that HSD provide a report on demand and costs for citywide diversion program by August 2, 2021
- The Statement of Legislative Intent (SLI) was heard in Committee.
10. [CBA](#)
[HSD-007-A-001](#) Add \$80,000 GF to HSD for commercial sexual exploitation services
- The Council Budget Action (CBA) was heard in Committee.
11. [CBA](#)
[HSD-008-A-001](#) Cut \$10 million from FG for Equitable Communities Initiative, add \$10 million to HSD for community-led public safety investments, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
12. [CBA](#)
[HSD-009-A-001](#) Cut \$1.4 million from FG, add \$1.4 million to HSD for drug user health services, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
13. [CBA](#)
[HSD-050-A-001](#) Add \$200,000 GF to HSD to increase harm reduction programs and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.

IV. Seattle Fire Department (SFD)

14. [CBA](#)
[SFD-001-A-001](#) Add \$337,702 GF, add two Positions to SFD for Health One Expansion, and impose a proviso on HSD to support the Health One program
- The Council Budget Action (CBA) was heard in Committee.
15. [CBA](#)
[SFD-002-A-001](#) Add \$383,000 GF to SFD to fund Automated External Defibrillators, Lucas Devices, and Ballistic Sets
- The Council Budget Action (CBA) was heard in Committee.
16. [CBA](#)
[SFD-003-A-001](#) Add \$1.6 million GF to SFD to restore recruit class and testing cuts
- The Council Budget Action (CBA) was heard in Committee.

17. [CBA](#) Add \$141,000 GF and 1.0 FTE to SFD to fund a Consulting Nurse
[SFD-004-A-0](#)
[01](#)

The Council Budget Action (CBA) was heard in Committee.

18. [CBA](#) Add \$150,000 GF and 1.0 FTE to SFD to fund a Crisis Counselor
[SFD-005-A-0](#)
[01](#)

The Council Budget Action (CBA) was heard in Committee.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

V. Office of Sustainability and Environment (OSE)

19. [SLI](#) Request that OSE collaborate on developing a carbon excise tax
[OSE-001-A-](#)
[001](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

20. [CBA](#) Add \$132,000 GF to OSE for the Green New Deal Advisor position
[OSE-002-A-](#)
[001](#)

The Council Budget Action (CBA) was heard in Committee.

21. [CBA](#) Add \$150,000 GF and 1.0 FTE Senior Planning and Development
[OSE-003-A-](#) Specialist to OSE for Energy Benchmarking and Building Tune-Ups
[001](#)

The Council Budget Action (CBA) was heard in Committee.

22. [CBA](#) Add \$140,000 GF to OSE for the Climate Policy Advisor position
[OSE-004-A-](#)
[001](#)

The Council Budget Action (CBA) was heard in Committee.

23. [CBA](#) Add \$1.8 million GF to OSE for the Fresh Bucks program
[OSE-005-A-](#)
[001](#)

The Council Budget Action (CBA) was heard in Committee.

24. [SLI](#) Request that OSE propose a plan for consolidating urban forestry functions
[OSE-006-A-](#)
[001](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

At 12:53 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

At 2:04 p.m., the Select Budget Committee came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

VI. Seattle Parks and Recreation (SPR)

25. [CBA](#) Add \$150,000 GF to SPR to fund a feasibility study for a Georgetown
[SPR-001-A-0](#) Community Center
[01](#)

The Council Budget Action (CBA) was heard in Committee.

26. [CBA](#) Add \$50,000 REET I to SPR for the Neighborhood Response Program
[SPR-002-A-0](#) (MC-PR-41024) and amend CIP accordingly
[01](#)

The Council Budget Action (CBA) was heard in Committee.

27. [SLI](#) Request SPR to conduct feasibility study for activating East Queen Anne
[SPR-003-A-0](#) Green Belt
[01](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

28. [SLI](#) Request SPR to study potential development of a park on SDOT-owned
[SPR-004-A-0](#) land at Mercer and Dexter intersection
[01](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

29. [SLI](#) Request SPR to design and place signage at Licton Springs
[SPR-005-A-0](#)
[01](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

VII. Seattle Department of Construction and Inspections (SDCI)

30. [CBA](#)
[SDCI-001-A-](#)
[001](#) Add \$99,033 GF and 1 FTE Housing and Zoning Technician to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing
- The Council Budget Action (CBA) was heard in Committee.
31. [CBA](#)
[SDCI-002-A-](#)
[001](#) Add 1 FTE Arborist and 1 FTE Housing and Zoning Inspector to SDCI and \$275,237 GF to fund the positions to improve enforcement of tree regulations
- The Council Budget Action (CBA) was heard in Committee.
32. [SLI](#)
[SDCI-003-A-](#)
[001](#) Report by SDCI on permit processing times
- The Statement of Legislative Intent (SLI) was heard in Committee.
33. [CBA](#)
[SDCI-004-A-](#)
[001](#) Add \$500,000 GF to SDCI for tenant outreach, education, and other services
- The Council Budget Action (CBA) was heard in Committee.
34. [SLI](#)
[SDCI-005-A-](#)
[001](#) Report by SDCI on transferable rental histories
- The Statement of Legislative Intent (SLI) was heard in Committee.
35. [SLI](#)
[SDCI-006-A-](#)
[001](#) Report by SDCI on standard residential lease terms
- The Statement of Legislative Intent (SLI) was heard in Committee.
36. [CBA](#)
[SDCI-007-A-](#)
[001](#) Add \$750,000 GF to SDCI for eviction legal defense
- The Council Budget Action (CBA) was heard in Committee.
37. [CBA](#)
[SDCI-008-A-](#)
[001](#) Add \$500,000 GF to SDCI for tenant outreach, education, organizing, and other services
- The Council Budget Action (CBA) was heard in Committee.

38. [CBA](#) Add \$250,000 GF to SDCI to establish a displacement monitoring system
[SDCI-009-A-](#)
[001](#)

The Council Budget Action (CBA) was heard in Committee.

39. [SLI](#) Report by SDCI and OH on Mandatory Housing Affordability Program
[SDCI-010-A-](#) production
[001](#)

The Statement of Legislative Intent (SLI) was heard in Committee.

40. [CBA](#) Proviso \$758,663 in SDCI for updated tree protection regulations
[SDCI-011-A-](#)
[001](#)

The Council Budget Action (CBA) was heard in Committee.

E. Items of Business

F. Adjournment

Meeting Adjournment Time: 3:10 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk