



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Friday, October 30, 2020, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Please Note: Times listed are estimated

Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)

Council Central Staff will present Councilmembers' amendments to the 2021 Proposed Budget in the form of CBAs and SLIs.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

Meeting Start Time: 9:36 a.m.

Presiding Officer: Councilmember Mosqueda

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Public Comment

D. Items of Business

I. Seattle Department of Transportation (SDOT)

1. [CBA](#) Add \$150,000 of Transportation Fund to SDOT for a Public Life Study of
[SDOT-001-A](#) Capitol Hill
[-001](#)

The Council Budget Action (CBA) was heard in Committee.

2. [CBA](#)
[SDOT-002-A](#)
[-001](#) Add \$400,000 of Transportation Fund to SDOT for the Market to MOHAI (MC-TR-C095) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
3. [CBA](#)
[SDOT-003-A](#)
[-001](#) Add \$777,000 of Transportation Fund to SDOT for the Thomas Street Redesigned (MC-TR-C105) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
4. [CBA](#)
[SDOT-004-A](#)
[-001](#) Add \$1 million of Transportation Fund to SDOT for the Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
5. [CBA](#)
[SDOT-005-A](#)
[-001](#) Add \$1.8 million of Transportation Fund to SDOT for the Georgetown to South Park Trail (MC-TR-C096) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
6. [CBA](#)
[SDOT-006-A](#)
[-001](#) Add \$943,000 of Transportation Fund in SDOT for the Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
7. [CBA](#)
[SDOT-007-A](#)
[-001](#) Add \$400,000 of Transportation Fund to SDOT for the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP Project
- The Council Budget Action (CBA) was heard in Committee.
8. [CBA](#)
[SDOT-008-A](#)
[-001](#) Add \$24 million of funding to be determined to SDOT for bridge maintenance activities
- The Council Budget Action (CBA) was heard in Committee.
9. [SLI](#)
[SDOT-009-A](#)
[-001](#) Request that SDOT provide weekly reporting on the West Seattle Bridge Immediate Response program
- The Statement of Legislative Intent (SLI) was heard in Committee.

II. Homelessness (HOM)

10. [CBA](#)
[HOM-001-A-001](#) Add \$100,000 GF to HSD to increase homelessness outreach services in West Seattle and South Park and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
11. [CBA](#)
[HOM-002-A-001](#) Add \$98,000 GF to HSD to increase homelessness outreach services in Columbia City and Rainier Beach
- The Council Budget Action (CBA) was heard in Committee.
12. [CBA](#)
[HOM-003-A-001](#) Add \$220,000 GF to HSD to increase homelessness outreach services in North Seattle
- The Council Budget Action (CBA) was heard in Committee.
13. [CBA](#)
[HOM-004-A-001](#) Add \$200,000 GF to HSD to increase homelessness outreach services collaborating with Business Improvement Areas
- The Council Budget Action (CBA) was heard in Committee.
14. [CBA](#)
[HOM-005-A-001](#) Cut 3.0 FTE from the proposed Unsheltered Outreach and Engagement Team and \$477,683 GF, add \$477,683 for homelessness outreach services, and repurpose 5.0 FTE for a new Homeless Outreach and Provider Ecosystem Team in HSD
- The Council Budget Action (CBA) was heard in Committee.
15. [CBA](#)
[HOM-007-A-001](#) Add \$1,000,000 GF to HSD to increase funding for mobile crisis teams
- The Council Budget Action (CBA) was heard in Committee.
16. [CBA](#)
[HOM-008-A-001](#) Add \$12,000,000 GF to HSD to expand tiny home villages
- The Council Budget Action (CBA) was heard in Committee.
17. [CBA](#)
[HOM-009-A-001](#) Impose a proviso on \$1,650,000 one-time Emergency Solutions Grant funds in HSD for a temporary tiny home village
- The Council Budget Action (CBA) was heard in Committee.

18. [CBA](#)
[HOM-010-A-](#)
[001](#) Add \$655,000 GF to HSD to support 24-hour operations at basic shelters

The Council Budget Action (CBA) was heard in Committee.

19. [CBA](#)
[HOM-011-A-](#)
[001](#) Add \$1,070,000 GF in one-time funding to HSD to continue operation of City Hall shelter beds

The Council Budget Action (CBA) was heard in Committee.

20. [CBA](#)
[HOM-012-A-](#)
[001](#) Impose a proviso to restrict \$2,500,000 Emergency Solutions Grant one-time funding in HSD to acquire a facility for emergency shelter or housing

The Council Budget Action (CBA) was heard in Committee.

At 1:08 p.m., the Select Budget Committee recessed until 2:05 p.m.

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

At 2:06 p.m., the Select Budget Committee came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

E. Items of Business

21. [CBA](#)
[HOM-013-A-](#)
[001](#) Proviso \$8 million in HSD for the acquisition of properties for shelter and housing

The Council Budget Action (CBA) was heard in Committee.

22. [CBA](#)
[HOM-014-A-](#)
[001](#) Add \$750,000 GF in one-time funding to HSD to increase funding to maintain rapid re-housing caseloads and impose a proviso

The Council Budget Action (CBA) was heard in Committee.

23. [CBA](#)
[HOM-015-A-001](#) Impose a proviso to restrict \$400,000 GF in one-time funds in HSD for homelessness prevention services for families with school-age children and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
24. [CBA](#)
[HOM-016-A-001](#) Add \$34,000 GF to HSD to fully fund a landlord liaison program and impose a proviso
The Council Budget Action (CBA) was heard in Committee.
25. [CBA](#)
[HOM-017-A-001](#) Add \$1,661,200 GF in one-time funding to HSD to increase services at agencies specializing in American Indian and Alaska Native populations
The Council Budget Action (CBA) was heard in Committee.
26. [CBA](#)
[HOM-018-A-001](#) Add \$100,000 GF to HSD to support the Social Service Provider Academy
The Council Budget Action (CBA) was heard in Committee.
27. [CBA](#)
[HOM-019-A-001](#) Add \$109,187 GF in one-time funding and 1.0 FTE in HSD for grants and contracts administration and impose a proviso
The Council Budget Action (CBA) was heard in Committee.

III. Office of the Inspector General (OIG)

28. [CBA](#)
[OIG-001-A-001](#) Add \$65,000 GF to OIG for Sentinel Event Review
The Council Budget Action (CBA) was heard in Committee.

IV. Seattle Police Department (SPD)

SPD will include proposals related to the Office of Emergency Management (OEM), Seattle Emergency Communications Center (SECC), and Parking Enforcement Officers (PEOs).

29. [SLI](#)
[SPD-001-A-001](#) Request SPD to provide the reports requested in Ordinance 126148 and Resolution 31962
The Statement of Legislative Intent (SLI) was heard in Committee.

30. [SLI](#)
[SPD-002-A-](#)
[001](#) Request SPD to provide monthly reports on its overtime use
- The Statement of Legislative Intent (SLI) was heard in Committee.
31. [SLI](#)
[SPD-003-A-](#)
[001](#) Request SPD to provide monthly reports on police staffing
- The Statement of Legislative Intent (SLI) was heard in Committee.
32. [SLI](#)
[SPD-004-A-](#)
[001](#) Request SPD to report on traffic stops
- The Statement of Legislative Intent (SLI) was heard in Committee.
33. [SLI](#)
[SPD-005-A-](#)
[001](#) Request SPD to report on cost effectiveness of using PEOs for special events
- The Statement of Legislative Intent (SLI) was heard in Committee.
34. [SLI](#)
[SPD-006-A-](#)
[001](#) Request SPD to report on 911 call response times
- The Statement of Legislative Intent (SLI) was heard in Committee.
35. [CBA](#)
[SPD-008-A-](#)
[001](#) Impose a proviso on SPD and request out-of-order layoffs of 35 SPD Officers
- The Council Budget Action (CBA) was heard in Committee.
36. [CBA](#)
[SPD-009-A-](#)
[001](#) Cut \$6.1 million GF from SPD for vacancy savings, add \$6.1 million GF to Finance General Reserves, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
37. [CBA](#)
[SPD-010-A-](#)
[001](#) Cut \$3.7 million GF from SPD for overtime savings, add \$3.7 million GF to Finance General Reserves, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.

38. [CBA](#)
[SPD-011-A-](#)
[001](#) Impose a proviso on \$5 million GF in SPD for potential attrition savings
- The Council Budget Action (CBA) was heard in Committee.
39. [CBA](#)
[SPD-012-A-](#)
[011](#) Abrogate 70 police officer positions in SPD
- The Council Budget Action (CBA) was heard in Committee.
40. [CBA](#)
[SPD-013-A-](#)
[001](#) Cut \$175,000 GF from SPD for travel and training, add \$175,000 GF to FG Reserves, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
41. [CBA](#)
[SPD-014-A-](#)
[001](#) Cut \$300,000 GF from SPD for discretionary purchases, add \$300,000 GF to Finance General Reserves, and impose a proviso
- The Council Budget Action (CBA) was heard in Committee.
42. [CBA](#)
[SPD-015-A-](#)
[001](#) Cut \$450,000 GF from SPD for contracted mental health providers (MHPs), add \$450,000 GF to HSD and add \$1.0 million GF to HSD for 11 additional MHPs
- The Council Budget Action (CBA) was heard in Committee.
43. [CBA](#)
[SPD-016-A-](#)
[001](#) Impose a proviso on SPD regarding Harbor Patrol functions.
- The Council Budget Action (CBA) was heard in Committee.
44. [CBA](#)
[SPD-500-A-](#)
[001](#) Create new Community Safety and Communications Center
- The Council Budget Action (CBA) was heard in Committee.
45. [CBA](#)
[SPD-200-A-](#)
[001](#) Cut \$15 million GF from SPD, add \$15 million GF to a new Community Safety and Communications Center, and transfer 120 Parking Enforcement Officer FTEs from SPD to the new Center
- The Council Budget Action (CBA) was heard in Committee.

47. [CBA](#)
[SPD-202-A-](#)
[001](#) Recognize the Parking Enforcement Officers unit's interest in expanded responsibilities
- The Council Budget Action (CBA) was heard in Committee.
48. [SLI](#)
[SPD-203-A-](#)
[001](#) Parking Enforcement Officers Unit SLI
- The Statement of Legislative Intent (SLI) was heard in Committee.
49. [CBA](#)
[SPD-502-A-](#)
[001](#) Cut \$18.5 million GF from SPD, add 18.5 million GF to a new Community Safety and Communications Center, and transfer 142 SPD 911 Call Center FTEs from SPD to the new Center
- The Council Budget Action (CBA) was heard in Committee.
50. [SLI](#)
[SPD-503-A-](#)
[001](#) 911 Call Center SLI
- The Statement of Legislative Intent (SLI) was heard in Committee.
51. [CBA](#)
[SPD-600-A-](#)
[001](#) Cut \$2.5 million GF from SPD, add \$2.5 million GF to a new Community Safety and Communications Center, and transfer 18 Community Service Officer FTEs from SPD to the new Center
- The Council Budget Action (CBA) was heard in Committee.

F. Adjournment

Meeting Adjournment Time: 5:13 p.m.

Prepared by: Emilia M. Sanchez, Sr. Deputy City Clerk