



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Thursday, November 18, 2021, 9:30 AM

Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.

Please Note: Times listed are estimated

The Select Budget Committee Votes on the Balancing Package and Amendments

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

Meeting Start Time: 9:32 a.m.

Presiding Officer: Councilmember Mosqueda

The following Councilmembers were present and participating electronically:

Present: 8 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Dan Strauss

Excused: 1 - Kshama Sawant

B. Approval of the Agenda

C. Public Hearing

A Public Hearing was held.

At 11:18 a.m., the Select Budget Committee recessed until 11:23 a.m.

At 11:23 a.m., the Select Budget Committee came back to order.

D. Items of Business

I. Voting Process Overview

1. [Inf 1947](#) Introduction and Voting Process Overview

The Information Item (Inf) was heard in Committee.

II. Voting Group A - Consent Package

2. [CBA](#) Add \$1.5 million of payroll expense tax and three temporary positions to
[ARTS-002-B-](#) ARTS to support public arts and cultural/creative industry programming
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

3. [CBA](#) Add \$1 million Coronavirus Local Fiscal Recovery funds to ARTS for
[ARTS-003-B-](#) organizations that did not qualify for Shuttered Venue Operators Grant
[001](#) funding

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

4. [CBA](#) Add \$50,000 GF to ARTS to fund restoration and repainting of a
[ARTS-004-B-](#) community mural at N 63rd St. under Aurora Ave. and locating a free graffiti
[001](#) wall

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

5. [SLI](#) Request that the City Budget Office (CBO) report on the Community
[CBO-001-A-](#) Service Officer (CSO) program
[001-2022](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

6. [SLI](#) Request that CBO develop models, costs, and timelines for citywide 24/7
[CBO-002-A-](#) mental/behavioral health response
[001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

7. [CBA](#) Errata Corrections to the Proposed Budget and CIP
[CBO-010-B-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

8. [SLI](#) Request that CBO report on a citywide hiring incentive program
[CBO-013-A-](#)
[002](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

9. [CBA](#) Amend and pass as amended CB 120221, the year end 2021
[CBO-501-A-](#) supplemental appropriations ordinance, revising the 2021 budget
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

10. [CBA](#) Pass CB 120220, the 2021 year end Grant Acceptance Ordinance,
[CBO-502-A-](#) authorizing the acceptance of \$78.1 million of funding from non-City
[001](#) sources.

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

11. [CBA](#)
[CBO-503-A-](#)
[001](#) Pass CB 120203 - CBO Long Property Tax 2022 Ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

12. [CBA](#)
[CBO-504-A-](#)
[001](#) Pass CB 120204 - CBO Short Property Tax 2022 Ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

13. [CBA](#)
[CBO-505-A-](#)
[001](#) File Mayor's Proposed 2022-2027 Capital Improvements Program (CIP)
CF 314486

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

14. [CBA](#)
[CBO-506-A-](#)
[001](#) File Mayor's Proposed 2022-2027 Capital Improvements Program (CIP)
CF 314487

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

15. [CBA](#) Pass CB 120189, the 2022 recurring grant acceptance ordinance
[CBO-507-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

16. [CBA](#) Adopt Resolution 32024 - CBO Emergency Fund Policies
[CBO-508-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

17. [CBA](#) Pass CB 120040, the 2020 Exceptions Ordinance
[CBO-510-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

18. [CBA](#) Pass CB 120222 CBO 2021 Amended General Fund Interfund Loan
[CBO-511-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

19. [CBA](#) Add \$4.5 million REET I Capital Fund; cut \$4.5 million Cumulative Reserve
[CBO-901-A-](#) Subfund - Unrestricted (CRS-U) Fund in SDOT, SPR, and FAS; and
[001](#) transfer \$4.5 million of CRS-U to GF to make GF available for other budget
priorities

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

20. [CBA](#) Add \$879,000 GF and 26 positions to CSCC to address the CSCC's
[CSCC-001-B](#) existing dispatch operational needs
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

21. [CBA](#) Add \$375,000 GF to DEEL for programming for Black girls and young
[DEEL-001-B](#) women and Black queer and transgender youth
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

22. [CBA](#) Add \$500,000 GF and 1.0 FTE Strategic Advisor 1 to DEEL for culturally
[DEEL-002-B](#) responsive after-school programming
[-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

23. [CBA](#) Proviso \$48,000 GF in DEEL for non-labor costs of opening child care
[DEEL-003-B](#) classrooms
[-001](#)

The Council Budget Action (CBA) was approved by the following vote, and the President signed the Council Budget Action (CBA):

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

24. [CBA](#) Add \$250,000 GF to DEEL for restorative justice programming
[DEEL-005-B](#)
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

25. [CBA](#) Add \$500,000 GF to DEEL to expand mental health services in schools
[DEEL-006-A](#)
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

26. [CBA](#) Cut \$4.4 million of Coronavirus Local Fiscal Recovery funds from DEEL
[DEEL-900-A](#) and add \$4.4 million of Families, Education, Preschool, and Promise Levy
[-001](#) funds to DEEL for Seattle Promise enhancements, and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

27. [CBA](#) Add \$800,000 GF to DON to support planning for the
[DON-001-B-](#) Chinatown/International District
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

28. [SLI](#) Request that DON provide recommendations on opportunities for a more
[DON-002-A-](#) equitable economy and community wealth building
[001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

29. [CBA](#) Add \$200,000 GF in DON for a Guaranteed Basic Income Program and
[DON-003-B-](#) impose a proviso
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

30. [CBA](#) Add \$200,000 in FAS for study of public-safety staffing on waterways
[FAS-001-A-0](#)
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

31. [SLI](#) Request that the Executive provide recommendations and draft
[FAS-004-A-0](#) amendments to the City's short-term rental ordinance
[01](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

32. [SLI](#)
[FG-002-B-00](#)
[1](#) Express City Council's commitment to work with the Mayor to identify options for making Seattle's tax structure more equitable and generating new revenue for city priorities including the Equitable Community Initiative, Participatory Budgeting, and community safety investments in 2023 and beyond

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

33. [CBA](#)
[FG-003-A-00](#)
[1-2022](#) Add \$620,000 (multiple funds) to FG Reserves to fund a Juneteenth holiday

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

34. [CBA](#)
[FG-005-B-00](#)
[1](#) Add \$1 million GF to FG Reserves for two permanent public toilets, and add \$400,000 GF to SPU for temporary portable toilets

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

35. [CBA](#)
[FG-007-A-00](#)
[1](#) Recognize CBO November Forecast Update

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

36. [CBA](#) Proviso \$800,000 Coronavirus Local Fiscal Recovery (CLFR) funds in
[HOM-002-B-](#) HSD to support COVID modifications and services at youth engagement
[001](#) centers

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

37. [CBA](#) Add \$350,000 in one-time funding from the JumpStart Fund to HSD to
[HOM-003-B-](#) support workforce development for youth experiencing homelessness
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

38. [CBA](#) Add \$100,000 GF to HSD to maintain vehicle resident outreach and
[HOM-004-B-](#) parking offense mitigation
[001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

39. [CBA](#) Add \$675,000 Emergency Solutions Grant COVID funding, \$225,000 GF
[HOM-005-C-](#) ongoing, and \$500,000 GF in one-time funding to HSD to create and
[001-2022](#) operate new safe parking lots

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

40. [CBA](#) Add \$100,000 GF in one-time funding to HSD to expand homelessness
[HOM-008-A-](#) day center services
[001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

41. [CBA](#) Add \$600,000 GF to HSD for administrative costs at the King County
[HOM-009-A-](#) Regional Homelessness Authority
[001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

42. [CBA](#) Add \$450,000 Emergency Solutions Grant COVID one-time and \$150,000
[HOM-011-C-](#) GF ongoing to HSD to expand and enhance tiny house village services
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

43. [CBA](#) Add \$5 million GF to HSD to address facility needs to expand high-acuity
[HOM-012-B-](#) shelter and behavioral health services
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

44. [CBA](#) Proviso \$10.7 million GF in HSD for tiny home villages
[HOM-013-B-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

45. [CBA](#) Add \$380,000 GF in one-time funding to HSD for improvements and expansion of a tiny house village
[HOM-016-A-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

46. [CBA](#) Add \$600,000 GF to HSD for a comparable worth analysis of human services jobs
[HSD-002-B-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

47. [SLI](#) Request that HSD contract with a Native-led organization to provide services to the American Indian/Alaska Native community
[HSD-003-A-001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

48. [CBA](#) Add \$126,000 GF to HSD for programs for Gender-Based Violence provided by an agency serving the Native community
[HSD-004-A-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

49. [CBA](#) Add \$200,000 GF to HSD for hybrid meal delivery program for seniors
[HSD-007-A-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

50. [CBA](#)
[HSD-011-A-](#)
[001](#) Add \$130,000 GF to HSD for services and programming for East African seniors and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

51. [CBA](#)
[HSD-012-A-](#)
[001](#) Add \$15,000 GF to HSD for senior meals and activities serving Vietnamese seniors

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

52. [CBA](#)
[HSD-013-B-](#)
[001](#) Add \$750,000 GF to HSD for youth pre-employment and job-readiness programs

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

53. [CBA](#)
[HSD-014-B-](#)
[001](#) Add \$1.0 million GF to HSD for a senior center and clinic

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

54. [CBA](#) Add \$250,000 GF to HSD for the expansion of a community facility in Lake
[HSD-016-A-](#) City
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

55. [CBA](#) Proviso \$53,000 in HSD for childcare facility improvements in the
[HSD-017-B-](#) University District
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

56. [CBA](#) Add \$1.0 million Human Service Fund to HSD to expand and develop
[HSD-018-B-](#) childcare facilities
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

57. [CBA](#) Add \$1.5 million GF to HSD for mobile advocacy services with flexible
[HSD-019-B-](#) financial assistance for survivors of gender-based violence
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

58. [CBA](#) Add \$500,000 GF to HSD for restorative justice programs and impose a
[HSD-021-B-](#) proviso
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

59. [SLI](#) Request that HSD report on availability of state and federal funding for food
[HSD-026-A-](#) programs
[001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

60. [CBA](#) Add \$100k to HSD to expand a fresh produce program serving the Central
[HSD-027-A-](#) District
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

61. [CBA](#) Add \$360,000 GF to HSD to expand mental and behavioral health services
[HSD-052-B-](#) for the Duwamish Tribe
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

62. [CBA](#) Add \$2.5 million GF to HSD to expand mobile mental and behavioral
[HSD-053-B-](#) health crisis services
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

63. [CBA](#)
[HSD-054-C-](#)
[001](#) Amend and adopt as amended Resolution 32026 - Investments in Behavioral Health

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

64. [CBA](#)
[HSD-055-A-](#)
[001](#) Add \$500,000 GF in one-time funding to HSD for a community health center addressing health disparities in the BIPOC community

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

65. [CBA](#)
[HSD-056-A-](#)
[001](#) Add \$200,000 GF to HSD for a survey to inform the design of a new behavioral health facility

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

66. [CBA](#)
[HSD-057-A-](#)
[001](#) Add \$100,000 GF to HSD for a new health clinic in the Lake City neighborhood

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

67. [CBA](#)
[ITD-001-B-00](#)
[1](#) Add \$250,000 GF to ITD for a Digital Navigators Program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

68. [CBA](#) Add \$300,000 GF to ITD for the Technology Matching Fund
[ITD-002-A-00](#)
[1](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

69. [SLI](#) Request that CBO report on Internet for All in 2022 Adopted Budget and
[ITD-003-A-00](#) future proposed budgets
[1](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

70. [CBA](#) Add \$300,000 GF to ITD for Multi-factor Authentication
[ITD-005-A-00](#)
[1](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

71. [CBA](#) Proviso \$1.8 million GF in LAW for pre-filing diversion (\$1.1 million),
[LAW-001-A-](#) pre-trial diversion (\$250,000), and Let Everyone Advance with Dignity
[002](#) (LEAD) (\$393,000)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

73. [CBA](#) Add \$850,000 GF to LEG to preserve staffing, address pay equity and
[LEG-001-B-0](#) prepare Council Chambers for hybrid in-person and virtual meetings
[01-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

74. [SLI](#) Request that MO provide recommendations regarding creating a chief
[MO-001-A-0](#) arborist position
[02-2022](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

75. [CBA](#) Add \$120,000 GF to OCR for a domestic violence (DV) community expert
[OCR-002-A-](#) and stakeholder workgroup
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

76. [CBA](#) Add \$50,000 payroll expense tax to OED to support business outreach in
[OED-004-B-](#) Northgate
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

77. [CBA](#) Add \$50,000 payroll expense tax to OED to support new and emerging
[OED-005-B-](#) businesses in Lake City
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

78. [CBA](#) Add \$300,000 GF to OED to support economic opportunities for refugee
[OED-006-A-](#) and immigrant women
[001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

79. [SLI](#) Request that OED provide recommendations to support establishment of
[OED-007-A-](#) an indigenous pharmacy or market
[002](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

80. [SLI](#) Request that OED develop a construction impacts mitigation program for
[OED-009-A-](#) small businesses
[001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

81. [CBA](#) Proviso funding for Creative Industry position in OED
[OED-010-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

82. [CBA](#) Add \$100,000 GF to OEM for a community climate resilience plan
[OEM-001-A-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

83. [CBA](#) Add \$200,000 of fund balance in OH to fund the Home and Hope Program
[OH-001-A-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

84. [SLI](#) Request that OH and SDCI report on the Notice of Intent to Sell policy and
[OH-004-A-002](#) program development

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

85. [SLI](#) Request OH to report on services funding for non-permanent supportive
[OH-005-B-001](#) housing providers

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

86. [CBA](#) Add \$200,000 GF to OH for the Home for Good Program
[OH-006-A-002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

87. [CBA](#) Add \$250,000 GF to OH for pre-development costs for an affordable
[OH-007-B-00](#) housing project at North Seattle College
[2](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

88. [SLI](#) Request that funding decisions for OH's Fall 2021 Notice of Funding
[OH-010-A-00](#) Availability (NOFA) recognize 2022 affordable housing appropriations and
[1](#) request that OH recommend modifications to the Housing Funding Policies

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

89. [SLI](#) Request that OH encourage the distribution of rental assistance through
[OH-014-A-00](#) food banks and helplines
[1](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

90. [CBA](#) Pass CB 120200 - Creating a new Local Option Operations and
[OH-500-A-00](#) Maintenance Fund for the Office of Housing
[1](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

91. [CBA](#) Add \$86,000 GF and 0.5 FTE Strategic Advisor 1 position to OIG for
[OIG-002-A-0](#) public disclosure work
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

92. [CBA](#) Add \$661,000 GF to OIRA for the Legal Defense Network
[OIRA-001-A-](#)
[002-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

93. [CBA](#) Adopt Resolution 32028 requesting OLS to develop a portable paid time
[OLS-500-A-0](#) off policy for domestic workers
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

94. [CBA](#) Add \$545,000 GF and 1.0 FTE Strategic Advisor 1 to OPCD for the
[OPCD-001-B](#) Comprehensive Plan update and impose a proviso
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

95. [SLI](#) Request that OPCD prepare a work program and budget for Regional
[OPCD-004-B](#) Growth Centers Planning
[-001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

96. [SLI](#)
[OPCD-005-B](#)
[-001](#) Request that OPCD report on options for Stone Avenue North

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

97. [CBA](#)
[OPCD-006-B](#)
[-001](#) Add \$180,000 GF to OPCD for Duwamish sustainability projects

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

98. [CBA](#)
[OSE-002-A-](#)
[001-2022](#) Proviso \$200,000 payroll expense tax in OSE to support youth leadership programs in the Duwamish Valley

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

99. [CBA](#)
[RET-001-A-0](#)
[01](#) Add \$248,000 from the Retirement Fund to SCERS for two retirement system member services positions

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

100. [CBA](#) Adopt Resolution 32022 - RET 2022 Credit Interest Rates Resolution
[RET-501-A-0](#)
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

101. [CBA](#) Adopt Resolution 32023 - Valuation and Actuarially Required Contribution
[RET-502-A-0](#) for 2022
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

102. [CBA](#) Add \$160,000 GF to SCL for installation of new streetlights and impose a
[SCL-001-B-0](#) proviso
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

103. [CBA](#) Add position authority to non-SDCI review locations to improve permit and
[SDCI-002-B-](#) inspection times at SDCI and request a report
[002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

104. [SLI](#) Request that SDCI report on Design Review program outcomes, process
[SDCI-004-A-](#) improvements, and equity
[001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

- 105.** [SLI](#)
[SDCI-009-B-001](#) Request that SDCI convene a small landlord and tenant stakeholder group

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

- 106.** [CBA](#)
[SDCI-010-A-001](#) Add \$1.5 million GF and 1.5 FTE Code Compliance Analysts to SDCI to implement the economic displacement relocation assistance ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

- 107.** [CBA](#)
[SDCI-011-B-001](#) Add \$400,000 GF to SDCI for tenant services contracts

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

- 108.** [CBA](#)
[SDCI-501-A-001](#) Pass CB 120190 - SDCI Fee Ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

109. [CBA](#) Add \$200,000 of Transportation Fund to SDOT for redesign of Lake
[SDOT-001-B](#) Washington Boulevard
[-002-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

110. [CBA](#) Add \$25,000 of GF to SDOT for adaptive cycle programs
[SDOT-003-B](#)
[-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

111. [CBA](#) Proviso \$2.5 million in SDOT for the Citywide Integrated Transportation
[SDOT-004-B](#) Plan
[-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

112. [CBA](#) Add \$270,000 of Transportation Fund to SDOT for design of pedestrian
[SDOT-005-B](#) and streetscape improvements to Ballard Avenue NW
[-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

113. [SLI](#) Request that SDOT report on pedestrian and bicycle safety improvements
[SDOT-006-A](#) to MLK Jr Way S
[-001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

114. [SLI](#) Request that SDOT report on traffic safety analysis and incident reporting
[SDOT-010-A](#)
[-001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

115. [CBA](#) Add \$655,000 of REET II Capital Fund to SDOT for the Market to MOHAI
[SDOT-102-B](#) (MC-TR-C095) CIP Project
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

116. [CBA](#) Add \$1 million of REET II Capital Fund to SDOT's Neighborhood Traffic
[SDOT-103-B](#) Control Program (MC-TR-C019) for implementation of additional Home
[-001](#) Zone projects

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

117. [CBA](#) Proviso \$350,000 in SDOT for improvements to the NE 45th Street
[SDOT-104-B](#) crossing of Interstate 5
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

118. [CBA](#) Add \$2 million of REET I Capital Fund to SDOT's Pedestrian Master Plan -
[SDOT-105-B](#) New Sidewalks (MC-TR-C058) CIP project for sidewalk infrastructure in
[-001](#) District 2 and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

119. [CBA](#) Create a new Battery Street Portal Improvements (MC-TR-C116) CIP
[SDOT-106-B](#) project and add \$500,000 of REET II Capital Fund to SDOT for the project
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

120. [CBA](#) Pass CB 120202 - SDOT Car Share Fee and Code Revision Ordinance
[SDOT-501-A](#)
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

121. [CBA](#) Pass CB 120191 - SDOT Street Use Fee Ordinance
[SDOT-502-A](#)
[-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

124. [CBA](#)
[SDOT-505-A](#)
[-001](#) Pass CB 120224 to issue an approximate \$100 million of LTGO bonds in 2022; add \$3.1 million of REET I Capital Fund to SDOT for debt service; add \$1.1 million of REET I Capital Fund and \$100,000 of REET II Capital Fund to SDOT's Structures Major Maintenance (MC-TR-C112) CIP project for design of bridge rehabilitation projects; and add a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

125. [CBA](#)
[SDOT-506-A](#)
[-001](#) Pass CB 120223 - SDOT Interfund Loan for Mercer Megablock

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

126. [CBA](#)
[SDOT-901-A](#)
[-002-2022](#) Add \$2.4 million REET II Capital Fund and cut \$2.4 million GF in SDOT to make GF available for other budget priorities

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

127. [CBA](#)
[SDOT-902-A](#)
[-001](#) Add \$3.6 million of REET II Capital Fund and cut \$3.6 million of Transportation Fund in SDOT for debt service

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

128. [CBA](#) Add \$1.5M GF to SFD for 20 additional firefighter recruits
[SFD-001-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

129. [SLI](#) Request that the Seattle Fire Department (SFD) report on cost and
[SFD-002-B-0](#) schedule to expand Health One program
[01](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

130. [CBA](#) Cut \$948,000 from SFD to reflect Triage One's 2022 deployment timeline
[SFD-003-A-0](#)
[01-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

131. [SLI](#) Request that SMC report on all fees and fines imposed on a court-involved
[SMC-001-A-](#) individual and analyze associated disproportionality
[002](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

132. [SLI](#) Request that SPD report on police staffing, overtime, finances and
[SPD-001-A-](#) performance metrics
[001-2022](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

133. [SLI](#)
[SPD-002-A-001-2022](#) Request that SPD report on its data collection and management practices for Missing and Murdered Indigenous Women and Girls (MMIWG) cases

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

134. [CBA](#)
[SPD-003-B-001](#) Proviso salary savings in SPD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

135. [CBA](#)
[SPD-006-A-001](#) Cut \$4.53 million GF from SPD for sworn salary savings and efficiency savings and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

136. [CBA](#)
[SPD-008-A-001-2022](#) Cut \$2.7 million GF from SPD to align SPD staffing plan with expected officer vacancies

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

137. [CBA](#) Cut \$1.09 million GF from SPD for hiring incentives
[SPD-010-A-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

138. [CBA](#) Cut \$1.24 million GF from SPD for technology projects
[SPD-011-A-001-2022](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

139. [CBA](#) Add \$99,000 GF to SPL for hotspot devices
[SPL-001-A-001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

140. [CBA](#) Add \$1.7 million GF to the SPL to provide air conditioning as a climate
[SPL-002-A-002](#) adaptation measure in the Northeast and Southwest Branch Libraries

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

141. [CBA](#) Add \$3.1 million of Coronavirus Local Fiscal Recovery (CLFR) funds to
[SPR-001-B-001](#) SPR, SDOT and SPU to extend the Clean City Initiative through the end of 2022

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

142. [CBA](#)
[SPR-002-A-0](#)
[02](#) Add \$171,000 to SPR to fund an after-school program for resettled children who are predominately low-income living at or near Magnuson Park

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

143. [CBA](#)
[SPR-003-C-](#)
[001](#) Add \$50,000 REET I to SPR to support adding pickleball court lines to existing tennis courts

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

144. [CBA](#)
[SPR-005-B-0](#)
[02](#) Add \$1,000,000 REET I to SPR for development of a new playground at Ballard Commons Park and create a new CIP project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

145. [CBA](#)
[SPR-006-B-0](#)
[01](#) Add \$414,000 REET I to SPR for a bike and pedestrian trail at Cheasty Greenspace

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

146. [CBA](#) Add \$188,000 GF to SPR to support community involvement in the Garfield
[SPR-007-A-0](#) Super Block Project
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

147. [SLI](#) Request that SPR report on how to improve water safety and Parks Code
[SPR-014-B-0](#) enforcement
[01](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

148. [CBA](#) Pass CB 120192 - Parks Fee Ordinance
[SPR-500-A-0](#)
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

149. [CBA](#) Pass CB 120193 - Amendment to the Beach Maintenance Trust Fund
[SPR-510-A-0](#) Ordinance in SPR
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

150. [CBA](#) Pass CB 120194 - Authorizing a new Interlocal Cooperation Agreement for
[SPR-520-A-0](#) acceptance of King County Conservation Futures Levy Funds
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

151. [CBA](#) Add \$175,000 GF to SPU for clean-up services in the
[SPU-001-A-0](#) Chinatown-International District
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

152. [CBA](#) Proviso \$100,000 GF in SPU for hygiene trailer service to Camp Second
[SPU-002-A-0](#) Chance
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

153. [CBA](#) Add \$1 million GF to SPU for recreational vehicle wastewater and clean-up
[SPU-003-B-0](#) services
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

154. [SLI](#) Request that SPU perform an assessment of potential drainage
[SPU-004-A-0](#) improvements for Phinney Avenue North
[01](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

155. [CBA](#) Pass CB 120197 - SPU 2022 Drainage and Wastewater System Bond
[SPU-510-A-0](#) Ordinance
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

156. [CBA](#) Pass CB 120199 - SPU 2022 Water System Bond Ordinance
[SPU-520-A-0](#)
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

Potential Substitutions for Voting Group A

72. [CBA](#) Add \$267,000 GF and 4.0 FTE to LAW to fully staff and expand pre-filing
[LAW-002-A-](#) diversion and cut a 1.0 FTE Strategic Adviser 3 position
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: 1 - Pedersen

157. [CBA](#) Add 2.0 FTE to LAW to fully staff and expand pre-filing diversion, abrogate
[LAW-002-B-](#) 3.0 FTE from LAW, cut \$88,000 GF from LAW to offset funds added to
[001](#) SMC for electronic home monitoring subsidies, and impose provisos

The Council Budget Action item was not heard in committee.

122. [CBA](#) Pass CB 120228 to increase the Commercial Parking Tax to 14.5 percent;
[SDOT-503-B](#) add \$1.2 million to the Structures Major Maintenance (MC-TR-C112) CIP
[-002](#) project; and add \$1.2 million to the Vision Zero (MC-TR-C064) CIP project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss

Opposed: None

158. [CBA](#)
[SDOT-503-C](#)
[-001](#) Amend and pass as amended CB 120228 to increase the Commercial Parking Tax to 14.75 percent; add \$1.215 million to the Structures Major Maintenance CIP project; add \$1.1 million to the Vision Zero CIP project; and add \$480,000 to the Sidewalk Safety Repair CIP project
- and Vaccine Incentive Leave The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 2 - Herbold, Juarez
- Opposed:** 6 - Mosqueda, González , Lewis, Morales, Pedersen, Strauss
123. [CBA](#)
[SDOT-504-C](#)
[-001](#) Pass CB 120198 - FAS Multipurpose LTGO Bonds 2022 ordinance
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen
- Opposed:** None
- Abstain:** 1 - Strauss
159. [CBA](#)
[SDOT-504-D](#)
[-001](#) Amend and pass as amended CB 119950 - Increase Payroll Expense Tax Rate ORD; Amend and pass as amended CB 120198 - FAS Multipurpose LTGO Bonds 2022 ORD; add \$456 million in bond proceeds to OH for affordable housing investments and issuance costs; add \$85 million in payroll expense tax to OH for Green New Deal investments; and add \$33.6 million in payroll expense tax to FAS for debt service
- The Council Budget Action item was not heard in committee.

At 12:45 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

At 2:02 p.m., the Select Budget Committee came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

E. Items of Business

III. Voting Group B - Consent Package

160. [CBA](#)
[CSCC-002-B](#)
[-001](#) Add \$400,000 GF and two Strategic Advisor 2 positions to the CSCC to develop an implementation plan and response protocols for contracted low-acuity 9-1-1 emergency response
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
161. [SLI](#)
[FAS-003-B-0](#)
[01](#) Request that FAS report on increased efficiencies in animal control patrolling
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
162. [CBA](#)
[FAS-005-C-0](#)
[01](#) Add \$110,000 GF to FAS and \$250,000 GF and 1.0 FTE senior grants and contracts specialist to HSD for a Victim Compensation Fund and community-based organizational support
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
163. [CBA](#)
[FG-001-C-00](#)
[1](#) Restore JumpStart Fund expenditures to the amounts and purposes proscribed in Ordinance 126393, reallocate one-time federal Coronavirus Local Recovery Fund resources for GF Revenue replacement, acknowledge 2021 carryforward to support community-led investments, and impose a proviso
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
164. [CBA](#)
[FG-006-B-00](#)
[1-2022](#) Add \$400,000 GF to FG to increase transfer to Revenue Stabilization Fund
- The Council Budget Action (CBA) was approved by the following vote:**

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

165. [SLI](#)
[HOM-010-C-001](#) Request a report from the King County Regional Housing Authority analyzing the theory and process to integrate the homelessness services system and how peer navigators have been incorporated into homelessness outreach

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

166. [SLI](#)
[HOM-018-A-001](#) Request that HSD provide a quarterly report on activities responding to unsheltered homelessness

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

167. [CBA](#)
[HSD-001-C-001](#) Add \$5.6 million GF to HSD for one-time appreciation pay for service providers and for capacity building and impose provisos

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

168. [CBA](#)
[HSD-005-C-001](#) Add \$5.1 million to HSD to sustain 2021 levels of food and nutrition program funding, add 1.0 FTE Senior Grants and Contracts Specialist (term-limited), and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

169. [CBA](#)
[HSD-008-B-001](#) Add \$90,000 GF to HSD for hot meal programs serving the Phinney Ridge and Greenwood neighborhoods and add \$85,000 GF to HSD to maintain vehicle resident outreach and parking offense mitigation

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

170. [CBA](#) Add \$750,000 GF and a strategic adviser 2 position to HSD for expanded
[HSD-022-B-](#) pre-filing diversion contracts with community-based organizations
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

171. [CBA](#) Add \$50,000 GF to HSD to contract with an organization to survey national
[HSD-025-C-](#) best practices on interrupting gun violence
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

173. [CBA](#) Add \$600,000 and 8.0 FTEs to HSD for the finance team and cut
[HSD-030-A-](#) \$600,000 from FG reserved for this purpose
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

174. [CBA](#) Add \$500,000 GF in one-time funding to HSD to expand behavioral health
[HSD-050-C-](#) services
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

175. [CBA](#) Add \$3.9 million GF to HSD to maintain a pre-arrest diversion program
[HSD-051-C-](#) and impose a proviso
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

176. [SLI](#)
[LAW-003-A-](#)
[001](#) Request that LAW work with HSD to plan for transfer of community-based diversion contracts

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

177. [SLI](#)
[OED-011-A-](#)
[001](#) Request that OED, OH, and OPCD develop a plan to coordinate community investments

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

178. [SLI](#)
[OH-013-A-00](#)
[1](#) Request that OH and SMC work with the King County Regional Homelessness Authority and Seattle Housing Authority to report on prioritizing housing vouchers for individuals involved in the criminal legal system

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

179. [CBA](#)
[OH-015-A-00](#)
[1](#) Cut \$6 million of JumpStart Funds in HSD for services paired with Emergency Housing Vouchers; cut \$1.3 million of JumpStart Funds in OH for multifamily lending; and add \$7.3 million of JumpStart Funds to OH for services paired with Emergency Housing Vouchers and for services in City-funded housing units

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

180. [SLI](#)
[OPCD-009-A](#)
[-001](#) Request that OPCD report on opportunities to support Community Investment Trusts

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

181. [SLI](#)
[OSE-003-B-](#)
[001](#) Request that OSE and SPR develop a plan to phase out the use of gas-powered leaf blowers
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
182. [CBA](#)
[SDCI-007-C-](#)
[001](#) Add \$145,000 GF to SDCI for consultant support for a rental market study
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
183. [SLI](#)
[SDOT-011-A](#)
[-001](#) Request that SDOT provide monthly reporting on the West Seattle Bridge Immediate Response program
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
184. [SLI](#)
[SFD-004-A-0](#)
[01](#) Request that SFD report on its work and costs to launch the Triage One program
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
185. [CBA](#)
[SMC-003-A-](#)
[001](#) Proviso \$88,000 GF in SMC for electronic home monitoring and request reporting on its use
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None

188. [CBA](#) Add \$1 million REET I to SPR for park remediation work (\$900,000) and
[SPR-010-C-](#) planning for a new dog park (\$100,000)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

189. [SLI](#) Request that SPR report on potential expansion of Seattle Conservation
[SPR-012-B-0](#) Corps
[01](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

172. [CBA](#) Proviso \$750,000 GF in HSD for pre-filing diversion contracts with
[HSD-028-A-](#) community-based organizations
[001](#)

The Council Budget Action (CBA) was approved as amended by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

186. [SLI](#) Request that SPD report on National Institute for Criminal Justice Reform
[SPD-017-A-](#) report recommendations
[001](#)

The Council Budget Action (CBA) was approved as amended by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

187. [SLI](#) Request that SPD report on the specific activities of the officers that serve
[SPD-018-A-](#) on a number of inter-jurisdictional task forces
[001](#)

The Council Budget Action (CBA) was approved as amended by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

IV. Voting Group C

- 190.** [CBA](#)
 [ARTS-005-A-](#)
 [001](#) Add \$1,125,000 in Coronavirus Local Fiscal Recovery (CLFR) funds to ARTS for the Cultural Space Agency Public Development Authority land acquisition fund and cut \$1,125,000 CLFR funds from HSD for the Salvation Army enhanced shelter project
- The Council Budget Action (CBA) was rejected by the following vote:**
- In Favor:** 1 - Morales
- Opposed:** 8 - Mosqueda, Herbold, González , Juarez, Lewis, Pedersen, Sawant, Strauss
-
- 191.** [CBA](#)
 [CBO-512-A-](#)
 [001](#) Adopt RES 32027 - modifying a public safety staffing emergency order to limit expenditures to \$500,000 and end the authority to offer hiring incentives by December 31, 2021
- The Council Budget Action (CBA) was approved as amended by the following vote:**
- In Favor:** 4 - Herbold, González , Lewis, Morales
- Opposed:** 2 - Mosqueda, Sawant
- Abstain:** 3 - Juarez, Pedersen, Strauss
-
- 193.** [CBA](#)
 [HOM-014-B-](#)
 [001](#) Add \$1 million in one-time Coronavirus Local Fiscal Recovery (CLFR) funding to HSD to acquire land for transitional housing specializing in services to American Indians and Alaska Natives and cut \$1 million in one-time CLFR funding in HSD for the operation of an emergency shelter
- The Council Budget Action (CBA) was not considered for lack of a second.**
-
- 194.** [CBA](#)
 [OCR-001-B-](#)
 [001-2022](#) Add 1.0 FTE Strategic Advisor 1 to OCR for a commission liaison supervisor and impose a proviso
- This item was withdrawn.
-
- 195.** [CBA](#)
 [OH-016-A-00](#)
 [1](#) Cut \$2 million Coronavirus Local Fiscal Recovery (CLFR) funds in HSD for the Salvation Army enhanced shelter; add \$2 million of CLFR funds to OH for development of a new City-run social housing acquisition program
- The Council Budget Action (CBA) was not considered for lack of a second.**
-
- 196.** [SLI](#)
 [SCL-002-A-0](#)
 [01](#) Request that Seattle City Light (SCL) report on pole replacement and office space projects
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
-

Opposed: None

197. [SLI](#) Request that SDOT report on the impact of over-weight vehicles
[SDOT-009-A](#)
[-002](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 8 - Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: 1 - Mosqueda

200. [CBA](#) Add \$190,000 GF and three positions to SPR to restore use of Laurelhurst
[SPR-015-A-0](#) Community Center and cut \$190,000 GF from SPR to eliminate pay
[01](#) increases for some non-represented Executives, Managers, and Strategic
Advisors

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 4 - Herbold, Lewis, Pedersen, Sawant

Opposed: 5 - Mosqueda, González , Juarez, Morales, Strauss

V. Voting Group D

192. [CBA](#) Cut \$2 million CLFR Fund for a FEMA Contingency and reallocate for GF
[FG-901-A-00](#) and SBT revenue replacement for food and nutrition programs and
[1](#) expansion of the Community Safety Officer program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Sawant, Strauss

Opposed: None

Abstain: 1 - Pedersen

201. [CBA](#) Add \$10 million GF to SPD to restore cuts in Chair's Balancing Package;
[SPD-015-A-](#) and cut \$10 million GF contribution to the Revenue Stabilization Fund
[001-2022](#)

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 2 - Juarez, Pedersen

Opposed: 7 - Mosqueda, Herbold, González , Lewis, Morales, Sawant, Strauss

202. [CBA](#) Add \$5.32 million GF to SPD for partial assumption of the Executive's
[SPD-016-A-](#) Staffing Plan separations, hiring incentives, CSOs, overtime; and cut \$5.32
[001-2022](#) million GF contribution to the Revenue Stabilization Fund

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 3 - Juarez, Lewis, Pedersen

Opposed: 6 - Mosqueda, Herbold, González , Morales, Sawant, Strauss

- 203.** [CBA](#) Add \$2.7 million GF to SPD, assume the Executive's Staffing Plan
[SPD-014-A-](#) separations, and cut \$2.7 million GF contribution to the Revenue
[001-2022](#) Stabilization Fund

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 4 - Juarez, Lewis, Pedersen, Strauss

Opposed: 5 - Mosqueda, Herbold, González , Morales, Sawant

Present: 8 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Dan Strauss

Excused: 1 - Kshama Sawant

- 198.** [CBA](#) Cut \$2.4 million GF from SDOT for the Center City Streetcar Connector
[SDOT-107-A](#) (MC-TR-C040) CIP Project; add \$400,000 GF to DEEL for bus routing
[-001](#) technology; and add \$2 million GF to Finance General for a Citywide hiring
incentive program

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 2 - Herbold, Pedersen

Opposed: 6 - Mosqueda, González , Juarez, Lewis, Morales, Strauss

- 204.** [CBA](#) Add \$500,000 GF to SDOT for waterfront shuttle transit service and cut
[SDOT-012-A](#) \$500,000 GF contribution to the Revenue Stabilization Account
[-001](#)

The Council Budget Action (CBA) was rejected the following vote:

In Favor: 2 - Lewis, Strauss

Opposed: 6 - Mosqueda, Herbold, González , Juarez, Morales, Pedersen

- 205.** [CBA](#) Add \$362,329 GF for 2 FTE and 1 temporary, half-time Research and
[AUD-001-B-](#) Evaluation Assistant to AUD to increase auditing capacity
[001](#)

The Council Budget Action (CBA) was rejected by the following vote:

In Favor: 3 - Lewis, Pedersen, Strauss

Opposed: 5 - Mosqueda, Herbold, González , Juarez, Morales

199. [CBA](#) Abrogate 101 police officer FTE in SPD to right size salary budget
[SPD-012-A-](#)
[001](#)

The Council Budget Action (CBA) was rejected by the following vote:

- In Favor:** 4 - Mosqueda, González , Morales, Sawant
Opposed: 5 - Herbold, Juarez, Lewis, Pedersen, Strauss

F. Adjournment*

Meeting Adjournment Time: 7:01 p.m.

Prepared by: Linda Barron, Deputy City Clerk

- Present:** 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

Related Budget Legislation:

[CB 119950](#) AN ORDINANCE relating to taxation; increasing the tax rates of the payroll expense tax imposed on persons engaging in business in Seattle; and amending Section 5.38.030 of the Seattle Municipal Code.

[CB 120040](#) AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

- In Favor:** 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss
Opposed: None
Abstain: 1 - Pedersen

[CB 120189](#) AN ORDINANCE relating to the 2022 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2022 Budget.

The Committee recommends that City Council pass the Council Bill (CB).

- In Favor:** 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss
Opposed: None
Abstain: 1 - Pedersen

[CB 120190](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900D.090, 22.900D.100, and 22.900D.150 of the Seattle Municipal Code (SMC).

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120191](#) AN ORDINANCE relating to street and sidewalk use; amending the Street Use Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120192](#) AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2022 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120193](#) AN ORDINANCE relating to Seattle Parks and Recreation (SPR); authorizing an administrative amendment to Ordinance 115859, which established the Beach Maintenance Trust Fund (70200) as a subsidiary fund of the Shoreline Park Improvement Fund (SPIF) (33110), which fund was established by Ordinance 115496 as part of the settlement agreement with the Municipality of Metropolitan Seattle ("Metro") for the construction of the West Point and Alki secondary sewage projects, and which expired in January 2011.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120194](#) AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to enter into a new Interlocal Cooperation Agreement between The City of Seattle and King County to allow for the acceptance of Conservation Futures Levy funds; authorizing the deposit of 2020 and 2021 allocations from King County Conservation Futures Levy proceeds into The City of Seattle's Parks Fund.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120197](#) AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of those bonds; amending certain definitions set forth in Ordinance 125455, the Omnibus Refunding Ordinance; authorizing the issuance of drainage and wastewater system refunding revenue bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120198](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, to provide loans to one or more public development authorities of the City for certain eligible capital purposes, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2022 Multipurpose LTGO Bond Fund; amending Ordinance 126219; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen

Opposed: None

Abstain: 1 - Strauss

[CB 120199](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; amending certain definitions set forth in Ordinance 125714, the Omnibus Refunding Ordinance; authorizing the issuance of water system refunding revenue bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120200](#) AN ORDINANCE relating to the Office of Housing; creating a new Fund in the City Treasury.

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120202](#) AN ORDINANCE relating to the Traffic Code; modifying fees associated with car sharing; clarifying certain definitions; establishing Seattle Department of Transportation authority for managing free-floating zone service areas; and amending Sections 11.14.087, 11.23.150, and 11.23.160 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120203](#) AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2022; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120204](#) AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2022, representing an increase above the regular property taxes levied for collection in 2021; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120220](#) AN ORDINANCE authorizing, in 2021, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Human Services Department, Department of Transportation, Seattle Public Library, Fire Department, City Attorney's Office, Seattle Center, Seattle Parks and Recreation, and Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120221](#) AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2021-2026 CIP; creating positions; modifying positions; abrogating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120222](#) AN ORDINANCE relating to the financing of the General Fund; amending Ordinance 126407 to increase the authorization of interfund loans up to a total amount of \$275,000,000 from multiple City Funds to the General Fund as bridge financing to be repaid from future tax proceeds and other anticipated revenues; authorizing additional lending funds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120223](#) AN ORDINANCE relating to the financing of the Transportation Fund; authorizing interfund loans up to a total amount of \$15,000,000 from multiple City funds as bridge financing to be repaid by the proceeds of a future surplus property sale.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120224](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of certain transportation elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CB 120228](#) AN ORDINANCE relating to taxation; increasing the commercial parking tax and amending subsection 5.35.030.B of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss

Opposed: None

[CF 314486](#) 2022-2027 Proposed Capital Improvement Program.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[CF 314487](#) 2022 Proposed Budget.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[Res 32022](#) A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2022.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[Res 32023](#) A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System (SCERS) as informed by the January 1, 2021, Actuarial Study.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[Res 32024](#) A RESOLUTION adopting revised financial policies for the Emergency Fund.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[Res 32026](#) A RESOLUTION requesting King County and the State of Washington to increase services to address behavioral health conditions.

The Committee recommends that City Council adopt as amended the Resolution (Res).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Strauss

Opposed: None

Abstain: 1 - Pedersen

[Res 32027](#) A RESOLUTION modifying the Mayoral Civil Emergency Order of October 29, 2021, related to hiring incentives for public safety emergency response.

The Committee recommends that City Council adopt as amended the Resolution (Res).

In Favor: 4 - Herbold, González , Lewis,Morales

Opposed: 2 - Mosqueda,Sawant

Abstain: 3 - Juarez, Pedersen,Strauss

[Res 32028](#) A RESOLUTION concerning the health, well-being, and safety of domestic workers; expressing Council's intent to establish a right to portable Paid Time Off (PTO) for domestic workers in Seattle; and requesting the Office of Labor Standards to work with community stakeholders to draft legislation creating a portable PTO policy for domestic workers.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 7 - Mosqueda, Herbold, González , Juarez, Lewis, Morales,Strauss

Opposed: None

Abstain: 1 - Pedersen