



# Seattle Council Committee Report

## Select Budget Committee

Remote Meeting. Call  
253-215-8782; Meeting ID:  
586 416 9164; or Seattle  
Channel online.

**Monday, November 22, 2021, 10:00 AM**

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.*

*Please Note: Times listed are estimated*

### **The Select Budget Committee takes final action on the 2022 Proposed Balancing Package**

#### **A. Call To Order**

**Meeting Start Time:** 10:23 a.m.

**Presiding Officer:** Councilmember Mosqueda

**Present:** 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

#### **B. Approval of the Agenda**

#### **C. Public Comment**

#### **D. Items of Business**

### **Technical and Clean-up Amendments to the Balancing Package**

#### **I. Overview of Amendments**

1. [Inf 1948](#) Central Staff Overview of Select Budget Committee Amendments for Monday, November 22, 2021

The Information Item (Inf) was heard in Committee.

#### **II. Consent Group - Technical Amendments**

2. [CBA](#)  
[ARTS-003-B-002-2022](#) Rescind ARTS-003-B-001, add \$1 million GF to ARTS for organizations that did not qualify for Shuttered Venue Operators Grant funding

The Council Budget Action (CBA) was approved by the following vote:

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

3. [CBA](#) Rescind CBA CBO-501-A-001, amend and pass as amended CB  
[CBO-501-B-](#) 120221, the year end 2021 supplemental appropriations ordinance,  
[002-2022](#) revising the 2021 budget

**The Council Budget Action (CBA) was approved by the following vote:**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

4. [CBA](#) Rescind FG-001-C-001, restore JumpStart Fund expenditures to the  
[FG-001-D-00](#) amounts and purposes proscribed in Ordinance 126393, reallocate  
[1-2022](#) one-time federal Coronavirus Local Recovery Fund resources for GF  
Revenue replacement, acknowledge 2021 carryforward to support  
community-led investments, and imposes two provisos

**The Council Budget Action (CBA) was approved by the following vote:**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

5. [CBA](#) Rescind FG-006-B-001-2022, add \$400,000 GF to FG to increase transfer  
[FG-006-B-00](#) to Revenue Stabilization Fund  
[2-2022](#)

**The Council Budget Action (CBA) was approved by the following vote:**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

6. [CBA](#) Rescind FG-901-A-001, cut \$2 million CLFR Fund for a FEMA  
[FG-901-A-00](#) Contingency and reallocate for GF and SBT revenue replacement for food  
[2-2022](#) and nutrition programs and providing funding for salaries and vehicles for a  
staggered expansion starting in quarter two of the Community Safety  
Officer program

**The Council Budget Action (CBA) was approved by the following vote:**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

7. [CBA](#)  
[DEEL-900-A](#)  
[-002-2022](#) Rescind DEEL-900-A-001, cut \$4.4 million of Coronavirus Local Fiscal Recovery funds from DEEL, and add \$4.4 million of Families, Education, Preschool, and Promise Levy funds to DEEL for Seattle Promise enhancements
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
8. [CBA](#)  
[HSD-054-C-](#)  
[002-2022](#) Rescind HSD-054-C-001 and amend and adopt as amended Resolution 32026 - Investments in Behavioral Health
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
9. [CBA](#)  
[SDOT-505-A](#)  
[-002-2022](#) Rescind SDOT-505-A-001; pass CB 120224 to issue an approximate \$100 million of LTGO bonds in 2022; add \$3.1 million of REET I Capital Fund to SDOT for debt service; add \$1.1 million of REET I Capital Fund and \$100,000 of REET II Capital Fund to SDOT's Structures Major Maintenance (MC-TR-C112) CIP project for design of bridge rehabilitation projects; and add a proviso
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
10. [CBA](#)  
[SDOT-901-A](#)  
[-003-2022](#) Rescind SDOT-901-A-002-2022, add \$2.4 million REET II Capital Fund and cut \$2.4 million GF in SDOT to make GF available for other budget priorities
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
11. [CBA](#)  
[SDOT-902-A](#)  
[-002-2022](#) Rescind SDOT-902-A-001; add \$3.6 million of REET II Capital Fund and cut \$3.6 million of Transportation Fund in SDOT for debt service
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
-

### III. Final Budget Legislation

12. [CBA](#) Approve and file CF 314488 - City Council Changes to the 2022 Proposed  
[LEG-002-A-0](#) Budget and the 2022 - 2027 Proposed Capital Improvement Program  
[01-2022](#)

**The Council Budget Action (CBA) was approved by the following vote:**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

13. [CBA](#) Amend and pass as amended CB 120211 the 2022 Budget Ordinance  
[CBO-509-A-](#)  
[001-2022](#)

**The Council Budget Action (CBA) was approved by the following vote:**

**In Favor:** 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss

**Opposed:** 1 - Sawant

### E. Adjournment

**Meeting Adjournment Time:** 11:14 a.m.

**Prepared by:** Emilia M. Sanchez, Deputy City Clerk

### Related Budget Legislation

[CB 120211](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2022; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

**The Committee recommends that City Council pass as amended the Council Bill (CB).**

**In Favor:** 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss

**Opposed:** 1 - Sawant

[CB 120221](#) AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2021-2026 CIP; creating positions; modifying positions; abrogating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**The Committee recommends that City Council pass as amended the Council Bill (CB).**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

[CB 120224](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of certain transportation elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

[CF 314488](#) City Council Changes to the 2022 Proposed Budget and the 2022 - 2027 Proposed Capital Improvement Program.

**The Committee recommends that City Council approve and file the Clerk File (CF).**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None

[Res 32026](#) A RESOLUTION requesting King County and the State of Washington to increase services to address behavioral health conditions.

**The Committee recommends that City Council adopt as amended the Resolution (Res).**

**In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

**Opposed:** None