

SEATTLE CITY COUNCIL

Housing and Human Services Committee

Agenda

Wednesday, March 13, 2024 9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104
Cathy Moore, Chair
Tammy J. Morales, Vice-Chair
Sara Nelson, Member
Rob Saka, Member
Tanya Woo, Member

Chair Info: 206-684-8805; Cathy.Moore@seattle.gov

Watch Council Meetings Live View Past Council Meetings

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit https://seattle.gov/cityclerk/accommodations.









SEATTLE CITY COUNCIL

Housing and Human Services Committee Agenda March 13, 2024 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

https://seattle.gov/council/committees/housing-and-human-services-x154115

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

https://www.seattle.gov/council/committees/public-comment

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Submit written comments to Councilmembers at Council@seattle.gov.

Please Note: Times listed are estimated

- A. Call To Order
- B. Approval of the Agenda
- C. Public Comment
- D. Items of Business
- 1. <u>Appt 02765</u> Appointment of Nicholas A. Ramirez as member, Pacific Hospital

Preservation and Development Authority, for a term to December

31, 2026.

Attachments: Appointment Packet

Briefing, Discussion, and Possible Vote (10 minutes)

Presenter: Virgil Wade, Executive Director, Pacific Hospital

Preservation and Development Authority (PDA)

2. Unified Care Team Briefing

Supporting

Documents: Presentation

Briefing and Discussion (30 minutes)

Presenters: Deputy Mayor Tiffany Washington, Office of the Mayor; Ali

Peters, Director, Beau Baughman, Christina Korpi, and Tom Van

Bronkhorst, Unified Care Team

3. Seattle Housing Authority Briefing

<u>Attachments:</u> <u>Presentation</u>

Briefing and Discussion (30 minutes)

Presenters: Rod Brandon and Lisa Wolters, Seattle Housing Authority

E. Adjournment



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor Seattle, WA 98104

Legislation Text

File #: Appt 02765, Version: 1

Appointment of Nicholas A. Ramirez as member, Pacific Hospital Preservation and Development Authority, for a term to December 31, 2026.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name:									
Nicholas A. Ramirez									
Board/Commission Name: Pacific Hospital Preservation and Development	Authority	Position Title: Governing Council Member							
	City Council Confirmation required?								
Appointment <i>OR</i> Reappointment									
Appointing Authority:	Term of Position								
City Council		1/1/2024							
Mayor		to 12/31/2026							
U Other		12,01,2020							
	\square Serving remaining term of a vacant position								
_	Zip Code:	Contact Phone No.:							
	98106								
Background:									
Nicholas Ramirez, Senior Vice President, joined Sea Mar in 2013 as a clinic manager at Kent Medical, where he was able to assist in developing Sea Mar's South King County presence. As Senior Vice President, he is responsible for the oversight of Sea Mar's Women, Infant, and Children's program, Maternity Support Services, Preventative Health Services, Child Development, the Promotores Program, the Call Center, Seattle Medical, Seattle Dental, and has a large part in Epic development, systems and integration as well as direct oversite of several other programs throughout the organization.									
While in graduate school at Seattle University, Nick served as the graduate student council president and was a graduate student representative on the University's Board of Regents and Board of Trustees. He completed his coursework with honors and is a member of the National Criminal Justice Honors Society. Prior to joining Sea Mar, he served as a research assistant at the National Voting Rights Advocacy Initiative, where he was able to assist in voter disenfranchisement cases across the country. He worked under the direction of one of the country's most prominent voting rights advocates and attorneys, the late Professor Joaquin G. Avila. Most notably, he contributed to the first-ever successful federal voting rights challenge in Washington state.									
This appointment represents Mr. Ramirez's first (1st) term.									
Authorizing Signature (original signature):	Appointing Signatory:								
Bruce Q. Hanell	Bruce A. Harrell								
Date Signed (appointed): 12/18/2023	Mayor of Seattle								

^{*}Term begin and end date is fixed and tied to the position and not the appointment date.

Nicholas A. Ramirez

EDUCATION

SEATTLE UNIVERSITY, SEATTLE, WA

Master of Arts equivalent completed June 2013

Master of Arts in Criminal Justice, Investigative Criminology GPA: 3.74

• Member of Alpha Phi Sigma (the National Criminal Justice Honor Society)

CENTRAL WASHINGTON UNIVERSITY, ELLENSBURG, WA

JUNE 2011

Bachelor of Arts, Political Science

Bachelor of Arts, Law and Justice, Legal Studies Specialization

• Dean's List (Fall 2010, Winter 2010, Spring 2010), Honor Roll (Fall 2010, Winter 2010, Spring 2010), CWU Career Services Merit Award (Fall 2008)

EXPERIENCE

SEA MAR COMMUNITY HEALTH CENTERS, SEATTLE, WA Senior Vice President

January 2022- Present

- Serve as a member of the Sea Mar Executive leadership team and assist in carrying out the mission, vision, and values of the organization
- Oversee operations for WIC, MSS, Child Development, Medical Nutrition Therapy, Health Education, Assisted Living, Home Health, Home Care, and Seattle Medical/Dental
- Serves as an advocate for the Latino community through political engagement, education, and through community outreach
- Direct organization efforts and performance as the patient phone system, our patient engagement platform, empanelment, and interpretation
- Maintain a key role in creating, analyzing, and utilizing reports and data for the organization

SEA MAR COMMUNITY HEALTH CENTERS, SEATTLE, WA

June 2019- January 2022

Vice President and Administrator

- Directly managed Seattle Medical, Dental, Referral Tracking, the Call Center, interpretation processes, and MA Apprenticeship program
- Managed newly acquired departments and departments in transition throughout the organization
- Took a leadership role in Sea Mar's EMR transition to Epic and was the point person for Health Information Management and Referrals
- Served a key member of the Covid-19 response; implemented mass testing and immunization at local and regional level.
- Maintained oversite of Sea Mar's Medical Doctor residency programs in Seattle and Marysville and ARNP residency programs in Seattle and Everett

SEA MAR COMMUNITY HEALTH CENTERS, SEATTLE, WA *Vice President of Operations*

February 2016- June 2019

ice i resident of Operations

- Oversaw the overall administration and coordination of all medical operations activities organization-wide.
- Provides oversight to clinic managers with identification, resolution, and implementation of operational systems to improve efficiency, patient satisfaction, productivity and financial viability.
- Actively participated in the creation, implementation and evaluation of quality improvement activities as assigned by the executive director, deputy director, or their designee.
- Served as an organizational lead with The Joint Commission preparation and staff training, as well as initiatives including, but not limited to, Patient Centered Medical Home, Meaningful Use and the implementation of the Affordable Care Act.

Other Positions

SEA MAR COMMUNITY HEALTH CENTERS, Clinic Manager, KENT, WA

December 2013-February 2016

NATIONAL VOTING RIGHTS ADVOCACY INITIATIVE, Research Assistant, SEATTLE, WA 2013

August 2011-August

Skills

- Data Analytics
- Data Validation
- EMR Interface and Integration
- Epic Slicer Dicer

- C++
- Photoshop
- PowerBI
- Statistics

- Microsoft Visio
- Microsoft Excel
- Microsoft PowerPoint
- Survey Design/Validation

Pacific Hospital Preservation and Development Authority (PHPDA)

November 2023

9 Members: Pursuant to RCW 35.21.730 and Seattle Municipal Code 3.110, All subject to City Council confirmation, 3-year terms:

- 4 Mayor-appointed
- 4 Other Appointing Authority-appointed (specify): PHPDA Governing Council
- 1 King County Executive-appointed

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
3	М	1	1.	Member	Nicholas A. Ramirez	1/1/24	12/31/26	1	Mayor
N/A	N/A	N/A	2.	OPEN SEAT	OPEN SEAT	N/A	N/A	N/A	Governing Council
1	F	5	3.	2023 Acting Chair	Doris Koo	1/1/22	12/31/24	2	KC Executive
6	М	7	4.	2023 Treasurer	Robert "Bob" Cook	1/1/22	12/31/24	2	Governing Council
5	М	3	5.	2023 Secretary	Paul Feldman	1/1/22	12/31/24	1	Mayor
2	o	2	6.	Member	AyeNay Abye	1/1/23	12/31/25	2	Governing Council
1	F	2	7.	Member	Susan Taoka	1/1/23	12/31/25	3	Mayor
2	М	N/A	8.	Member	Douglass Jackson	1/1/22	12/31/24	1	Mayor
2	F	2	9.	Member	Martine Pierre-Louis	1/1/23	12/31/25	1	Governing Council

SELF-I	DENT	IFIED [DIVERSITY	CHART	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Men	Women	Transgender	Other/ Unknown	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other (Specification Optional)	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor	3	1			1	1	1		1				
Gov. Council	1	1		1		2				1			
Other		1			1								
Total	4	3	0	1	2	3	1	0	1	1	0	0	0

Key:

- *D List the corresponding *Diversity Chart* number (1 through 9)
- **G List gender, M = Male, F= Female, T= Transgender, U= Unknown, O= Other
- RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary.



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor Seattle, WA 98104

Legislation Text

File #: Inf 2424, Version: 1

Unified Care Team Briefing



Agenda

- Team Introductions
- Background of Unified Care Team approach
- Rules Governing UCT Work
- UCT Overview
- 2023 Citywide Data





Addressing the Impacts of Homelessness on People and Places

Ensure public spaces are clean, open for their intended use, and accessible to all.

Response led by UCT



Connect people with opportunities to come inside

Support people to come indoors and on a pathway to housing and stability

Response led by KCRHA

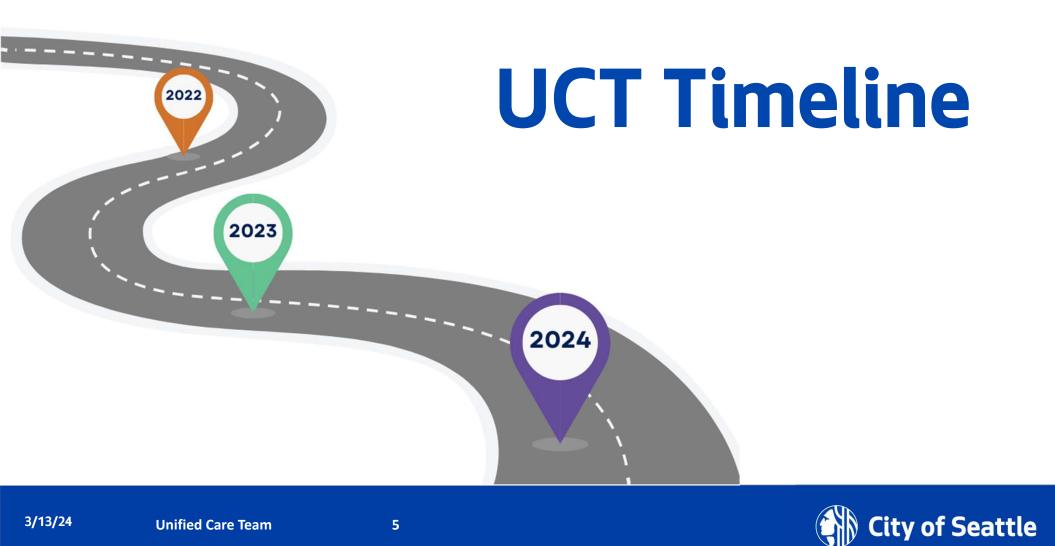


3/13/24

Unified Care Team

4

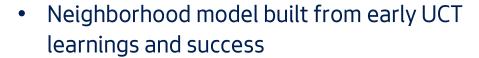








Neighborhood Team Rollout



- Northwest Team piloted in spring 2023
- All five Neighborhood Teams launched in fall 2023

2024



Unified Care Team

2022

2023

7







Multi-Departmental Administrative Rules (MDARs)

MDAR 17-01 and FAS 17-01

Four Main Areas Governed by MDARs

- The amount of **notice** required prior to moving an encampment
- Guard rails around when and how we address hazards and obstructions
- Requirements for offers of shelter prior to a removal
- Storage of and access to personal property removed



WSDOT Properties with Encampments

- Accessing WSDOT sites requires permission
- Resource allocation and budget considerations

Jan-Nov 2023 Stats for active WSDOT sites

- 2,215 SFD incident responses
- 2,917 SPD responses
- 845 crimes reported

Data does not include several large sites resolved prior to November.



Swimming pool at WSDOT encampment in Highland Park in July

The RV Challenge

We rely on City's 72-hour parking rule:

- SPD Parking Enforcement team is part of UCT
- Vehicles can comply by moving from blockface





Unified Care Team - A One Seattle Approach

Ensuring Seattle streets, sidewalks, and public spaces are clean, open, and accessible to all.



City of Seattle

How We Organize Our Work



Responding to Community Needs



Coordinating Outreach Services



Making Spaces Clean & Accessible



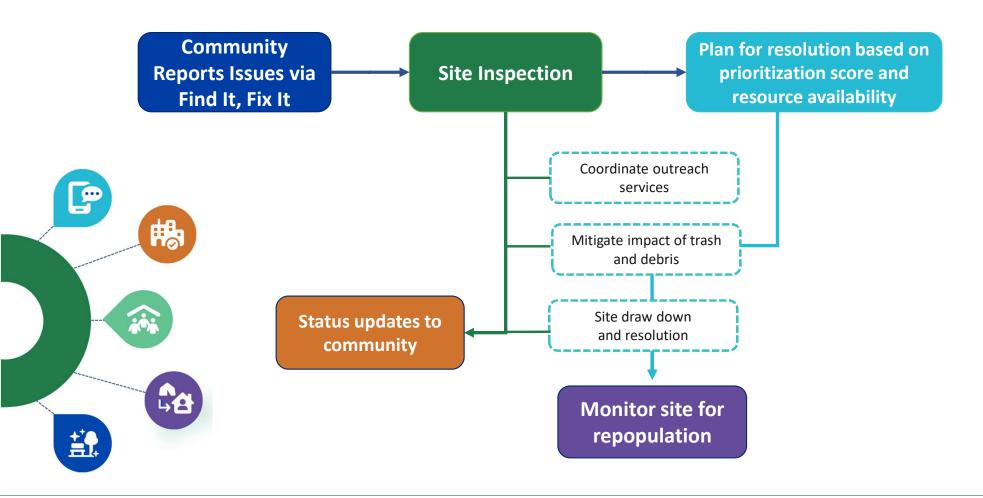
Resolving Priority Encampments



Restoring Public Places



Encampment Work Cycle



Public Impact Scoring for Site Prioritization

Points Assigned by Site Attributes (Inspections)

+2 Full mobility impact

- +1 Insufficient clearance for a wheelchair
- +1 Partial mobility impact
- +1 Near children/playground

+1 Blocking entrance

- **+1** Within public school walk zone
- **+1** Large amounts of debris
- +1 Chemical/hazard

+1 Blocking sight line

- +1 Near waterway
- **+1** Within RSE Priority Area
- **+1** Per 5 RVs

Points Assigned by Proximity

- +1 History of encampment fires in proximity within the last 6 months
- +1 History of violent crime incidents in proximity within the last 6 months

Verified and Confirmed Public Safety

- **+3** Recent significant violent crime
- **+2** Recent non-VC shots fired
- **+2** Recent significant encampment fires



Outreach: Helping People Move Indoors

Outreach Goals:

Help unsheltered individuals move indoors and connect them to someone who will help them reach permanency goals (case management).

- Focus on relationship building and stabilization to prepare individuals to move indoors
- Provide consistency in outreach same people in the same community every week
- Identifying available resources with goal of matching to individual needs
- Close integration needed with UCT Neighborhood Teams





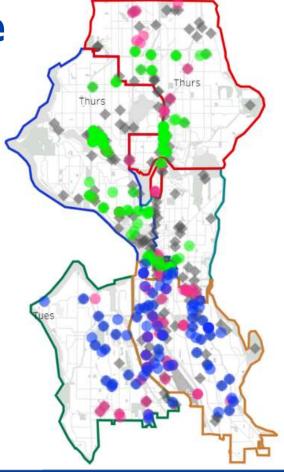
Making Spaces Clean & Accessible

Where do we clean?

 Parks, greenbelts, playgrounds, libraries, community centers, sidewalks, parking lots, planting strips, bike lanes, streets, alleyways, and waterfronts.

Outcomes of UCT cross-departmental collaboration

- Increased efficiency with duplicated efforts eliminated
- Sites are addressed before they become larger concern
- Public health risks are reduced within neighborhoods







Restoring Public Places

A One Seattle Approach to Site Activation

Dept of Neighborhoods (DON)

Improve quality of life for residents

· Community Engagement on **Activation Projects**









Prevent crime and support public safety

- **CPTED Walk/Analysis**
- **Crime Prevention**
- **Activation Consulting**











- Adopt-A-Street
- Trash Can Analysis
- **Sharps Disposal Collection Bins**
- Illegal Dumping Debris Removal



Dept of Transportation (SDOT)

Create safe transportation environments

- Sidewalk/Bike Lane Extensions
- **Pedestrian Safety Analysis**
- **Parking Restrictions**
- **Curb Space Management & Permitting**

Seattle Parks & Recreation (SPR)

Support a healthy environment

- Greenbelt Restoration
- Parks and Public Restrooms Maintenance
- Signage

Seattle City Light (SCL)

Provide reliable energy services

- Lighting Analysis/Repair
- Fencing Infrastructure





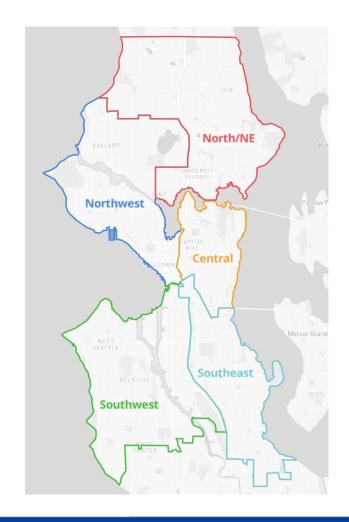
Unified Care Team

20



Neighborhood Teams Theory of Change

When a community is informed, involved, and updated, they will have patience to engage in a personcentered process over time.





Neighborhood Team Staffing

Regional Manager Oversees daily activities, daily deployment, responds to on-the-ground needs in coordination with UCT manager.

Contracted Outreach

Engages people experiencing homelessness through relationship development, offers of shelter, and connections to services.

Regional Coordinator

Coordinates communication across teams, triages on-the-ground needs and issues. Coordinates contracted outreach and resources for site resolution.

Maintenance Lead

Leads on-the-ground activities to keep the city clean and accessible.

Field Coordinator

Project manages removals through inspections, posting sites, coordinating and storage of personal belongings.

Maintenance Workers

Perform on-the-ground activities to keep the city clean and accessible (trash mitigation, vegetation management, pressure washing, graffiti removal, etc.).

Community Liaison Engages with neighbors at community meetings, shares updates, and develops community-led strategies to reactivate sites.



2023 UCT Highlights

2,204

Referrals to Shelter, an increase of 20% over 2022 11K+

Visits by UCT crews to clean sites

5.9M

Pounds of debris removed from encampments

41K+

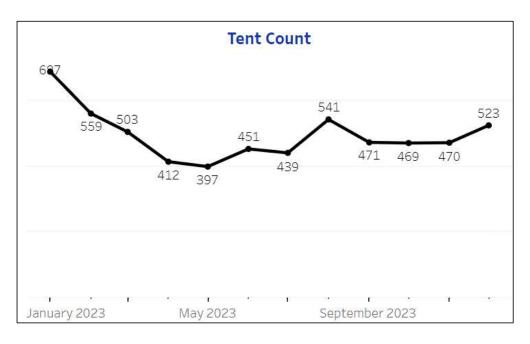
Customer Service Requests triaged < 3 days 24%

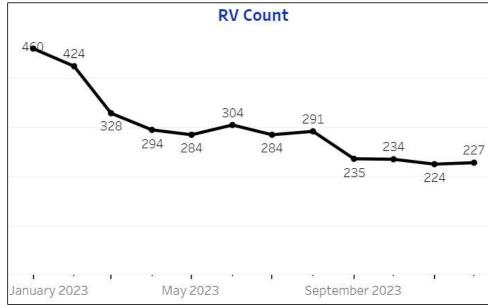
Decrease in verified tent count citywide since Jan 2023 12K+

Site inspections completed



Citywide Tent & RV Count





Citywide Verified Tent Count: 523 (Dec 29)

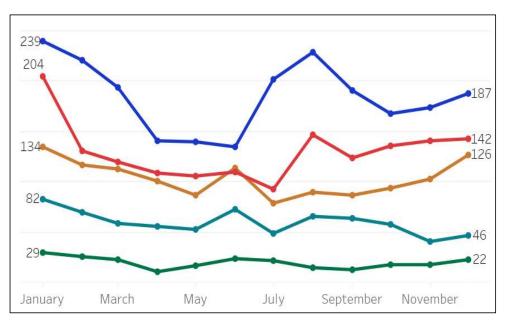
Citywide Verified RV Count: 227 (Dec 29)

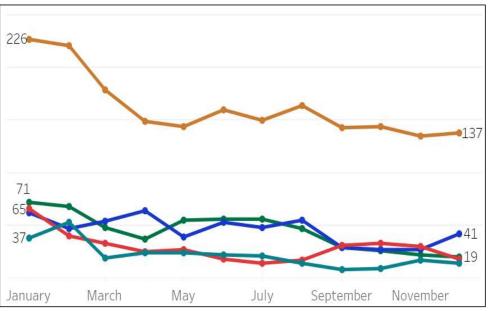
City of Seattle

Counts by Neighborhood

2023 district boundaries







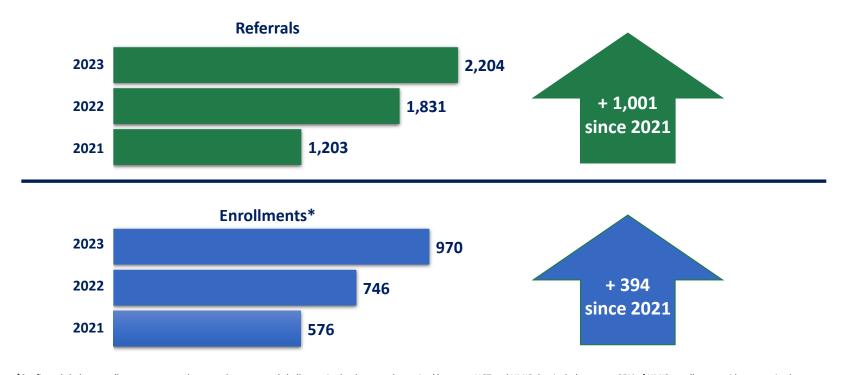
Citywide Verified Tent Count: 523 (Dec 29)

Citywide Verified RV Count: 227 (Dec 29)

City of Seattle

3/8/2024

Shelter Referrals & Enrollment



*Confirmed shelter enrollments are an undercount due to several challenges in the data match required between UCT and HMIS that include approx. 25% of HMIS enrollments with anonymized PII, individuals providing different PII to UCT/HMIS; individuals enrolling over 48 hours after a referral; or individuals enrolling at a different shelter than referred.

3/13/24

Unified Care Team

27



2023 Public Safety Encampment Data

We saw reductions in the frequency of dangerous and violent incidents at encampments.

We believe *UCT's prioritization* process to address high impact sites is a key reason.

	2022	2023	% Change
Shots fired	116	69	-41%
Fires	1,617	1,351	-16%
Medical response calls	12,138	12,946	+7 %

2024 Priorities

Strengthen Neighborhood Team model:

- Increase collaboration between UCT staff, council staff, outreach, and community partners
- Improve communication with residents and neighborhood stakeholders

Ensure continuous improvements with high-quality data and meaningful performance metrics:

- Identify areas to improve data quality
- Refine performance metrics to ensure progress on key goals
- Better integrate data learnings in work planning and resource allocation







SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor Seattle, WA 98104

Legislation Text

File #: Inf 2425, Version: 1

Seattle Housing Authority Briefing

Seattle Housing Authority



A PLACE TO LIVE, A PLACE TO GROW

ROD BRANDON, EXECUTIVE DIRECTOR; LISA WOLTERS, DIRECTOR OF GOVERNMENT RELATIONS



Presentation Outline

- Seattle Housing Authority (SHA) Overview
- SHA and the City of Seattle
- SHA's Key Services
- Key Development Projects: Yesler Terrace and Northgate
 Commons
- Discussion: Questions and Answers

Seattle Housing Authority Overview

The Seattle Housing Authority

A place to live, a place to grow



38,300 Individuals Served

18,200

Families Served SHA

In Neighborhoods
Throughout the City

8,500

SHA Owned Units

11,700

Vouchers

Serving



11,800 Children

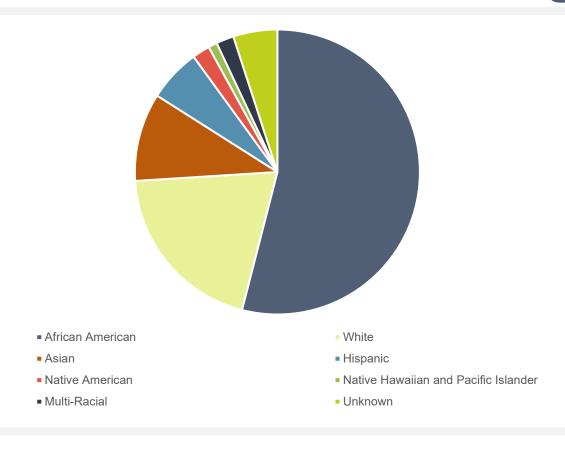


9,400
Persons with Disabilities



7,600 Seniors

SHA Demographics



75%
OF SHA
HOUSEHOLDS
IDENTIFY AS
BIPOC

\$13,826 Average Household Income

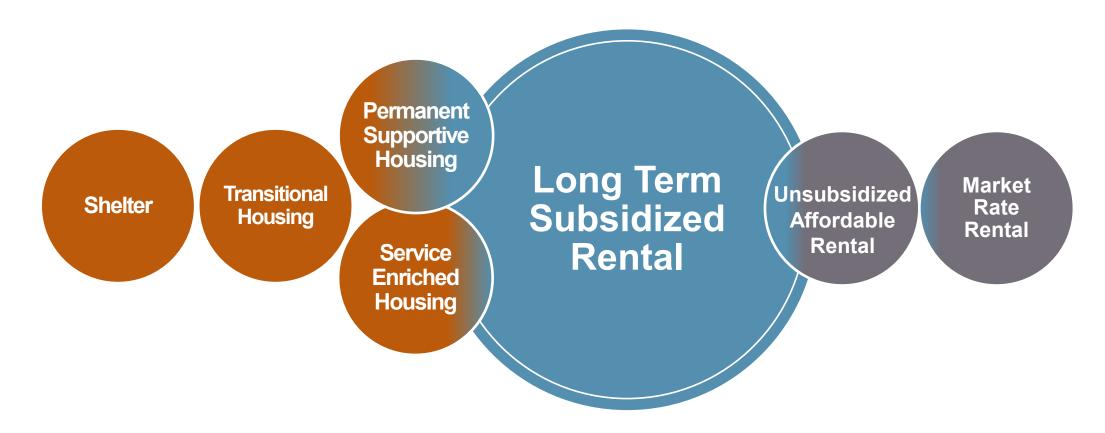
53
Languages Spoken

SHA Within the Rental Housing Continuum

Homeless System

Seattle Housing Authority

Private Market



48

SHA and the City of Seattle

RELATIONSHIP AND KEY PARTNERSHIPS

Relation to the City

SHA is an independent public agency – separate from the City of Seattle – providing long-term housing and

incomes in Seattle.





Partnerships with the City

While SHA is a separate entity, SHA and the City partner regularly on initiatives that address the needs of our city's most vulnerable residents.



51

10

Housing Partners

Seattle Chinatown International PDA

Bellwether Housing

Mercy Housing

Low Income Housing Institute

Compass Housing Alliance

Plymouth Housing

Catholic Community
Services & Catholic Housing
Services

Hilltop House

Community Roots Housing

YWCA

Council House

Lake Washington Apartments

SHA's Key Services

Supportive Services









SHA Partners

Bailey Gatzert Elementary

NeighborCare Health

Black Farmers Collective

Seattle Public Schools

Full Life Care

Refugee Women's Alliance (ReWA)

Catholic Community
Services

Aging and Disability Services

Sound Health

Seattle University

Neighborhood House

Team Read

Key Developments

YESLER TERRACE AND NORTHGATE COMMONS



Once the site of 561 aging housing units, Yesler has been revitalized into a dynamic, mixed-income community featuring 1,800 subsidized homes for lowand moderate-income families, more than 3,000 market rate apartments, and new parks and open spaces.

A vibrant new transitoriented development that will replace an aging 211unit apartment complex and create an additional 900 to 1,000 affordable, workforce, and market rate units and bring community benefits such as childcare and open spaces.



Questions?



CONTACT: ROD BRANDON, EXECUTIVE DIRECTOR;

LISA WOLTERS, DIRECTOR OF GOVERNMENT RELATIONS