



# SEATTLE CITY COUNCIL

## Finance, Native Communities, and Tribal Governments Committee

### Agenda

Wednesday, March 20, 2024

9:30 AM

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

Dan Strauss, Chair

Maritza Rivera , Vice-Chair

Robert Kettle, Member

Tammy J. Morales, Member

Sara Nelson, Member

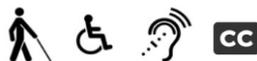
Chair Info: 206-684-8806; [Dan.Strauss@seattle.gov](mailto:Dan.Strauss@seattle.gov)

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**SEATTLE CITY COUNCIL**  
**Finance, Native Communities, and Tribal**  
**Governments Committee**  
**Agenda**  
**March 20, 2024 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall , 600 4th Avenue , Seattle, WA 98104

**Committee Website:**

<https://seattle.gov/council/committees/finance-native-communities-and-tribal-governments>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Submit written comments to Councilmembers at [Council@seattle.gov](mailto:Council@seattle.gov)

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Approval of the Agenda**

**C. Public Comment**

**D. Items of Business**

1. [CB 120752](#) **AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts.**

Supporting  
Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2024 Q1 Grants Ordinance Detail Table](#)

[Central Staff Memo](#)

[Presentation](#)

**Briefing and Discussion** (60 minutes)

**Presenter:** Edin Sisic, Council Central Staff

**E. Adjournment**



Legislation Text

File #: CB 120752, Version: 1

CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. For each item in the following table, the head of the listed department is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as reimbursement for, either the appropriations set forth in Section 2 of this ordinance or existing appropriations in the receiving department.

Item	Department	Source	Purpose	Fund	Accept
1.1	Executive (Community Assisted Response and Engagement)	Association of Washington Cities	This grant will be used to pay for salary and benefit costs of Behavioral Health Professionals (BHP) employed by the CARE program.	General Fund (00100)	\$165,000
1.2	Executive (Community Assisted Response and Engagement)	Bureau of Justice Assistance	This grant is to design and implement Crisis Response and Intervention Training for diversified response and co-response teams.	General Fund (00100)	\$230,439

1.3	Human Services Department	Washington State Department of Commerce	This grant from the Federal Victims of Crime Act will be used to provide assistance and supportive services to victims of elder abuse.	Human Services Fund (16200)	\$176,873
1.4	Executive (Office of Emergency Management)	Washington State Military Department	This grant passes through FEMA funding for the enhancement, sustainment, and improvement of the City of Seattle's emergency management program.	General Fund (00100)	\$402,567
1.5	Executive (Office of Housing)	Emerald Cities Collaborative	This grant will support deep energy retrofits to 40 single family low-income households in Seattle by employing innovative community engagement strategies that reach underserved populations.	Low Income Housing Fund (16400)	\$580,000
1.6	Executive (Office of Planning and Community Development)	Washington State Department of Commerce	The purpose of this grant is to support the adoption of policies and code and the implementation of other measures specific to HB1110.	General Fund (00100)	\$50,000
1.7	Executive (Office of Sustainability and Environment)	Seattle Foundation	This grant will support the design and build out of a Resilience District approach to benefit the region. The placed based Resilience District requires design and investment in organization infrastructure, Climate Justice adaptation and mitigation efforts, and financial infrastructure.	General Fund (00100)	\$75,000
1.8	Seattle Department of Construction and Inspections	Washington State Department of Ecology	This grant supports local shoreline planning and planning-related efforts that advance climate resilience, improve the implementation of Shoreline Master Plans, or support local shoreline planning priorities.	General Fund (00100)	\$27,960

1.9	Seattle Fire Department	Washington Dept of Health	The purpose of the Pre-Hospital Grant is to support participation in the trauma system by all licensed, trauma verified EMS organizations providing care in Washington State. The grant may be used for any cost associated with providing trauma care including supplies, equipment and training.	General Fund (00100)	\$766
1.10	Seattle Fire Department	Department of Homeland Security	The AFG Grant Program provides financial assistance directly to eligible fire departments, non-affiliated EMS organizations and State Fire Training Academies for critical training and equipment to recognize standards, enhance operational efficiencies, foster interoperability, and support community resilience.	General Fund (00100)	\$1,508,708
1.11	Seattle Police Department	Washington Traffic Safety Commission	This grant provides funding to establish the Seattle Phlebotomy Program and train 20 Law Enforcement Officers to be Forensic Phlebotomists.	General Fund (00100)	\$53,896
1.12	Seattle Public Utilities	U.S. Environmental Protection Agency	This grant funding from the U.S. Environmental Protection Agency (EPA) provides funding for the establishment of a salvaged wood warehouse to support local circular wood economy.	Solid Waste Fund (45010)	\$4,000,000

1.13	Seattle Public Utilities	King County Flood Control District	This grant funding supports existing appropriations in the 2024 Adopted Budget for flood control and stormwater outfall improvements on Taylor Creek.	Drainage and Wastewater Fund (44010)	\$773,300
1.14	Seattle Public Utilities	King County Flood Control District	This grant funding supports planning activities for advance preliminary designs for multi-purpose sea level rise (SLR) adaptation infrastructure along the Duwamish River in the industrial area of the South Park neighborhood.	General Fund (00100)	\$500,000
1.15	Seattle Public Utilities	Washington Recreation and Conservation Office	This grant funding supports existing appropriations in the 2024 Adopted Budget to purchase property on the Upper Royal Arch Reach of the Cedar River. The project will acquire 20 acres of floodplain with 720 feet of river frontage for future restoration of natural riverine processes.	Water Fund (43000)	\$2,000,000
<b>Total</b>					<b>\$10,544,509</b>

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the appropriations in the 2024 Budget for the following items are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project/ID	Change to 2024 A
2.1	Executive (Community Assisted Response and Engagement)	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$165,000

2.2	Executive (Community Assisted Response and Engagement)	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$230,439
2.3	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$12,523
			Promoting Healthy Aging (16200-BO-HS-H6000)		\$164,350
2.4	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$402,567
2.5	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		\$580,000
2.6	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)		\$50,000
2.7	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		\$75,000
2.8	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)		\$27,960
2.9	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$766
2.10	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,508,708
2.11	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		\$53,896
2.12	Seattle Public Utilities	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		\$4,000,000

2.13	Seattle Public Utilities	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)		\$500,000
<b>Total</b>					<b>\$7,77</b>

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2024, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_

Scheereen Dedman, City Clerk

(Seal)

**SUMMARY and FISCAL NOTE**

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
City Budget Office		Candice Foote

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:** This ordinance proposes the acceptance of grants and/or private funds or donations from various agencies and organizations and authorizes the expenditure of funding backed by their respective revenue sources.

During the year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements in separate ordinances throughout the year.

The attached ordinance contains requests related to grants, donations, or other private funding agreements, modifying the Adopted Budget for the first quarter of 2024.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**  Yes  No

See Attachment A to this document for additional details.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation have financial impacts to the City?**  Yes  No

<b>Expenditure Change (\$);</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
<b>General Fund</b>	<b>\$3,014,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure Change (\$);</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
<b>Other Funds</b>	<b>\$4,756,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue Change (\$); General Fund	2024	2025 est.	2026 est.	2027 est.	2028 est.
	\$3,014,336	0	0	0	0

Revenue Change (\$); Other Funds	2024	2025 est.	2026 est.	2027 est.	2028 est.
	\$7,530,173	0	0	0	0

Number of Positions	2024	2025 est.	2026 est.	2027 est.	2028 est.
	0	0	0	0	0

Total FTE Change	2024	2025 est.	2026 est.	2027 est.	2028 est.
	0	0	0	0	0

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

See Attachment A to this document for additional details.

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

See Attachment A to this document for additional details.

**3.c. Positions**

This legislation adds, changes, or deletes positions.

**3.d. Other Impacts**

**Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts. No.**

**If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.**

Items 1.13, 1.14, and 1.15 support existing CIP appropriation in the 2024 Adopted Budget. This does not affect the overall prioritization of the work as the grants provide additional resources unanticipated during the 2024 budget process.

**Please describe any financial costs or other impacts of *not* implementing the legislation.** Without these resources, Departments will be unable to carryout the work as described in Attachment A without affecting other resources.

#### **4. OTHER IMPLICATIONS**

- a. Please describe how this legislation may affect any departments besides the originating department.**

This legislation is prepared by the City Budget Office on behalf of other Departments and impacts a number of departments' 2024 budgets as outlined in Attachment A.

- b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No

- c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- iii. What is the Language Access Plan for any communications to the public?**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- d. Climate Change Implications**

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

Please see Attachment A to this document for additional details on grants that may affect carbon emissions.

- ii. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Please see Attachment A to this document for additional details on grants that may affect Seattle’s resiliency.

- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

Grant funding goals are outlined in specific grant agreements. Please see Attachment A to this document for details on the grant purpose as it pertains to grant agreement goals.

## 5. CHECKLIST

Please click the appropriate box if any of these questions apply to this legislation.

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**  
If yes, please review requirements in Resolution 31203 for applicability and complete and attach “Additional risk analysis and fiscal analysis for non-utility partner projects” form.

## 6. ATTACHMENTS

### Summary Attachments:

Summary Attachment A – 2024 Q1 Grants Ordinance Detail Table

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted	Appropriated
1.1 / 2.1	Executive (Community Assisted Response and Engagement)	Association of Washington Cities	This item increases grant-backed appropriation authority by \$165,000 in the Community Assisted Response and Engagement (CARE), in the General Fund Community Assisted Response and Engagement Budget Control Level (00100-BO-CS-40000). This grant funding is from the Association of Washington Cities. This item provides funding to pay for salaries and benefit costs for Behavioral Health Professionals (Community Crisis Responders) employed by the CARE team. The period of performance for this grant is 7/1/2023-6/30/2024. There are no match requirements for this grant.	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$165,000	\$165,000
1.2 / 2.2	Executive (Community Assisted Response and Engagement)	Bureau of Justice Assistance	This item increases grant-backed appropriation authority by \$230,439 in the Community Assisted Response and Engagement, in the General Fund Community Assisted Response and Engagement Budget Control Level (00100-BO-CS-40000). This grant funding is from the Bureau of Justice Assistance under the Edward Byrne Memorial Justice Assistance Grant Program. This item provides funding to create, design, and implement Crisis Response and Intervention Training for diversified response and co-response teams. The period of performance for this grant is 10/1/2023-9/30/2026. There are no match requirements for this grant.	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$230,439	\$230,439
1.3 / 2.3	Human Services Department	Washington State Department of Commerce	This item increases appropriation authority by \$12,523 in the Human Services Department, in the Human Services Fund Leadership and Administration Budget Control Level (16200-PO-HS-H5000) and by \$164,350 in the Promoting Healthy Aging Budget Summary Level (16200-PO-HS-H6000). This grant funding is from the U.S. Department of Justice under the Victims of Crimes Act through the Washington State Department of Commerce. This item provides funding to provide assistance and supportive services to victims of elder abuse. The period of performance is 10/1/23-9/30/25. There are no match requirements for this grant.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$176,873	\$12,523
					Promoting Healthy Aging (16200-BO-HS-H6000)			\$164,350
1.4 / 2.4	Executive (Office of Emergency Management)	Washington State Military Department	This item increases grant-backed appropriation authority by \$402,567 in the Office of Emergency Management, in the General Fund Office of Emergency Management Budget Control Level (00100-BO-EP-10000). This grant supports the enhancement, sustainment and improvement of the City of Seattle's emergency management program and provides partial funding for three full-time OEM emergency management positions. The grant period of performance is June 1, 2023 through September 30, 2024, and has a matching requirement of \$402,567 provided by OEM's general fund budget.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$402,567	\$402,567

1.5 / 2.5	Executive (Office of Housing)	Emerald Cities Collaborative	This item increases grant-backed appropriation authority by \$580,000 in the Office of Housing, in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000). This grant will support weatherization projects and will specifically support the delivery of deep energy retrofits to 40 single family low-income households in Seattle by employing innovative community engagement strategies that reach underserved populations. The period of performance of the grant runs from March 1, 2023, to February 28, 2026. There are no match requirements for this grant.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		\$580,000	\$580,000
1.6 / 2.6	Executive (Office of Planning and Community Development)	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$50,000 in the Office of Planning and Community Development, in the General Fund Planning and Community Development Budget Control Level (00100-BO-PC-X2P00). The Washington State Department of Commerce awarded OPCD grant funds from the Middle Housing Grant Program to support the adoption of policies and codes and the implementation of other measures specific to HB1110. The grant was awarded in October 2023, the first deliverable is due June 15, 2024, and the grant ends June 15, 2025. No local match is required.	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)		\$50,000	\$50,000
1.7 / 2.7	Executive (Office of Sustainability and Environment)	Seattle Foundation	This item increases grant-backed appropriation authority by \$75,000 in the Office of Sustainability and Environment, in the General Fund Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). This grant is being awarded by the Seattle Foundation, whose resources will be used in support of the design and build out of a Resilience District approach to benefit the region. The placed based Resilience District requires design and investment in organization infrastructure, Climate Justice adaptation and mitigation efforts, and financial infrastructure. The OSE Duwamish Advisor is responsible for staffing this project; there are no other staffing impacts. The period of performance for this grant is from 11/1/2023 - 10/31/2024. There are no match requirements for this grant.	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		\$75,000	\$75,000
1.8 / 2.8	Seattle Department of Construction and Inspections	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$27,960 in the Seattle Department of Construction and Inspections, in the General Fund Government, Policy, Safety and Support Budget Control Level (00100-BO-CI-U2600). This grant funding is from the Washington State Department of Ecology. The goal of this project is to achieve full mitigation caused by impacts to the shoreline environment through the implementation of the Shoreline Master Program, an outcome that will help protect shoreline natural resources for all communities. The period of performance for this grant	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)		\$27,960	\$27,960

			is from October 2, 2023, through June 30, 2025. There is no local match requirement.					
1.9 / 2.9	Seattle Fire Department	Washington Dept of Health	This item increases grant-backed appropriation authority by \$766 in the Seattle Fire Department, in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$766	\$766
1.10 / 2.10	Seattle Fire Department	Department of Homeland Security	This item increases grant-backed appropriation authority by \$1,508,709 in the Seattle Fire Department, in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for the purchase of PPE for SFD firefighter safety. The period of Performance is 9/22/2023 – 9/21/2025. There is a 10% Cash Match of \$150,870.95 required for this project to be funded by 2024 Adopted appropriations. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,508,708	\$1,508,708
1.11 / 2.11	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$53,896 in the Seattle Police Department, in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This item provides funding to establish the Seattle Phlebotomy Program and train 20 Law Enforcement Officers to be Forensic Phlebotomists. The purpose of this program is to increase the efficiency of DUI arrests by training Officer Phlebotomists, thereby reducing trips to medical facilities and the time it takes to obtain forensic blood evidence. With law enforcement performing their own forensic blood draws, the chain of custody is better maintained, the wait time is reduced substantially, and surrounding law enforcement agencies can utilize the program, which will lead to more efficient blood draws and stronger evidence. The period of performance for this grant is from 1/1/24 through 6/30/25. There are no matching requirements.	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		\$53,896	\$53,896
1.12 / 2.12	Seattle Public Utilities	U.S. Environmental Protection Agency	This item increases grant-backed appropriation authority by \$4,000,000 in the Seattle Public Utilities, in the Solid Waste Fund Utility Services and Operations Budget Control Level (45010-BC-SU-N200B). This grant is from the United States Environmental Protection Agency (EPA). This item provides funding for the establishment of a salvaged wood warehouse to support local circular wood economy.	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		\$4,000,000	\$4,000,000
1.13	Seattle Public Utilities	King County Flood Control District	This item accepts a grant award of \$773,300 in the Seattle Public Utilities, in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control Level (44010-	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Beneficial Uses Program (MC-SU-3317)	\$773,300	\$0

			BC-SU-C333B). This grant is from the King County Flood Control District (KCFD). KCFD is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities. This item provides funding to accomplish outfall improvements on Taylor Creek. This item provides \$773,300 from KCFD to SPU. SPU will provide another \$309,233 towards the total project cost. This award runs through 12/31/2026. The appropriation for this 2024 grant is included in SPU's baseline budget; therefore, no appropriation increase is associated with this item.					
1.14 / 2.13	Seattle Public Utilities	King County Flood Control District	This item increases appropriation authority for Seattle Public Utilities, in the General Fund Utility Service and Operations Budget Control Level (BO-SU-N200B), to accept a grant from the King County Flood Control District (KCFD). KCFD is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities. This item provides funding to accomplish planning activities for advance preliminary designs for multi-purpose sea level rise (SLR) adaptation infrastructure along the Duwamish River in the industrial area of the South Park neighborhood. This item provides \$500,000 from KCFD to SPU. SPU will provide another \$1,050,359 towards the total project cost. This award runs through 12/31/2026.	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)		\$500,000	\$0
1.15	Seattle Public Utilities	Washington Recreation and Conservation Office	This item accepts a grant award of \$2,000,000 in the Seattle Public Utilities, in the Water Fund Watershed Stewardship Budget Control Level (43000-BC-SU-C130B). This grant is from the Washington State Recreation and Conservation Office (RCO). This item provides funding to purchase property on the Upper Royal Arch Reach of the Cedar River. This will enable acquisition of 20 acres of floodplain and river frontage for future restoration of natural riverine processes. In addition to the RCO funding accepted here, SPU will provide an additional \$317,500 towards the total project cost. The period of performance for this grant is from 09/01/2023 through 12/31/2025. The appropriation for this 2024 grant is included in SPU's baseline budget; therefore, no appropriation increase is associated with this item.	Water Fund (43000)	Watershed Stewardship (BC-SU-C130B)	Downstream Fish Habitat (MC-SU-C1607)	\$2,000,000	\$0
<b>TOTAL</b>							<b>\$10,544,509</b>	<b>\$7,771,209</b>

March 14, 2024

**MEMORANDUM**

**To:** Finance, Native Communities & Tribal Governments  
**From:** Edin Sisic, Analyst  
**Subject:** Council Bill 120752 – 2024 Q1 Grant Acceptance & Appropriation Ordinance

On March 20, 2024, the Finance, Native Communities & Tribal Governments Committee (“Committee”) will discuss [Council Bill \(CB\) 120752](#), which would provide authority for select City departments to accept and appropriate the expenditure of specified grant revenues from non-City sources.

This memo summarizes CB 120752 and describes the next steps in the process.

**CB 120752 Summary**

CB 120752 is the first comprehensive grant acceptance and appropriation legislation transmitted by the Executive in 2024, authorizing City departments to accept a total of \$10.5 million and appropriate \$7.8 million from external funding sources. Table 1 (*2024 Q1 Grant Acceptances and Appropriations by Department and Grant Source*) shows, by department, the total award, appropriation, and local grant match required amount from each granting agency.

*Table 1. 2024 Q1 Grant Acceptances and Appropriations by Department and Grant Source*

Department & Grant Source	Accepted Amount	Appropriated Amount	City Match Amount
<b>Community Assisted Response and Engagement (CARE)</b>			
Association of Washington Cities	\$165,000	\$165,000	-
Bureau of Justice Assistance	\$230,439	\$230,439	-
<b>CARE Subtotal</b>	<b>\$395,439</b>	<b>\$395,439</b>	-
<b>Office of Emergency Management</b>			
Washington State Military Department	\$402,567	\$402,567	\$402,567
<b>Office of Housing</b>			
Emerald Cities Collaborative	\$580,000	\$580,000	-
<b>Office of Planning and Community Development</b>			
Washington State Department of Commerce	\$50,000	\$50,000	-
<b>Office of Sustainability and Environment</b>			
Seattle Foundation	\$75,000	\$75,000	-
<b>Human Services Department</b>			
Washington State Department of Commerce	\$176,873	\$176,873	-
<b>Seattle Department of Construction and Inspections</b>			
Washington State Department of Ecology	\$27,960	\$27,960	-

Department & Grant Source	Accepted Amount	Appropriated Amount	City Match Amount
<b>Seattle Fire Department</b>			
Department of Homeland Security	\$1,508,708	\$1,508,708	150,871
Washington Dept of Health	\$766	\$766	-
<b>Seattle Fire Department Subtotal</b>	<b>\$1,509,474</b>	<b>\$1,509,474</b>	<b>-</b>
<b>Seattle Police Department</b>			
Washington Traffic Safety Commission	\$53,896	53,896	-
<b>Seattle Public Utilities</b>			
King County Flood Control District	\$1,273,300	-	-
U.S. Environmental Protection Agency	\$4,000,000	4,000,000	-
Washington Recreation and Conservation Office	\$2,000,000	-	317,500
<b>Seattle Public Utilities Subtotal</b>	<b>\$7,273,300</b>	<b>4,000,000</b>	<b>317,500</b>
<b>Grand Total</b>	<b>\$10,544,509</b>	<b>7,271,209</b>	<b>720,067</b>

Of the total acceptance amount in *Table 1*, approximately 60 percent is funding from the Environmental Protection Agency (EPA) and Washington Recreation and Conservation Office (RCO) for Seattle Public Utilities (SPU) related projects. EPA grant funding (\$4 million) would support the local circular wood economy through the establishment of a salvaged wood warehouse. The proposed RCO grant would provide \$2 million to acquire 20 acres of floodplain and river frontage along the Cedar River, for future restoration of natural riverine processes. This funding requires a \$317,500 grant match, which has already been secured through a separate, King County Conservation Futures Fund grant.

Other noteworthy grant backed items include:

- \$1.5 million from the Department of Homeland Security to the Seattle Fire Department (SFD) to provide funding for the purchase of personal protective equipment (PPE) for firefighter safety. This grant requires a 10 percent match (\$150,000), which is included in SFD’s 2024 Adopted Budget.
- \$1.3 million from King County Flood Control District to SPU for outfall improvements on Taylor Creek and for sea level rise infrastructure along the Duwamish River (in the South Park neighborhood).
- 402,000 from WA State Military Department to the Office of Emergency Management (OEM) to support the City’s emergency management program. This funding provides partial support for three OEM positions that lead the ‘*Enhancement, Sustainment, and Improvement*’ of emergency management programs and related staff costs. This grant requires a 100 percent match; this funding from the GF was included in OEM’s 2024 adopted GF budget.
- \$580,000 from Emerald Cities Collaborative to the Office of Housing for weatherization projects. Specifically, this funding will support the delivery of deep energy retrofits to 40 single family low-income households in Seattle.

These and all other grants that would be accepted in the bill are described in Attachment A to the summary and fiscal note submitted by the Executive. It is worth noting that, consistent with past practice, and given that spending of external grant awards can cross fiscal years, the appropriations made in CB 120752 are non-lapsing, meaning the authority to spend these amounts will persist until funds are fully expended or the appropriations are abandoned through a future Council action.

### **Next Steps**

If the Committee votes to make a recommendation on CB 120617 at its April 3, 2024, meeting, the legislation will be considered for final action at the April 9, 2024, City Council meeting.

cc: Ben Noble, Director  
Aly Pennucci, Deputy Director



SEATTLE CITY COUNCIL  
**CENTRAL STAFF**

# **Council Bill 120752**

## **2024 Q1 Grant Acceptance & Appropriation Ordinance**

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EDIN SISIC, FISCAL POLICY ANALYST

FINANCE, NATIVE COMMUNITIES & TRIBAL GOVERNMENTS

MARCH 20, 2024

# CB 120752 - Grant Acceptance & Appropriation

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- First comprehensive grant acceptance and appropriation in 2024
- Would authorize departments to accept \$10.5 million and appropriate \$7.8 million from external sources
- \$7.2 million (70 percent) are SPU environmental grants for:
  - \$4 million from EPA to support local circular wood economy
  - \$2 million RCO grant for Cedar River riverine restoration
  - \$1.3 million from KC Flood Control District for Duwamish and Taylor Creek improvements

# CB 120752 – Grant Acceptance & Appropriation Chart

Department & Source	Accepted Amount	Appropriated Amount	Match Requirement
<b>Community Assisted Response and Engagement</b>			
Association of Washington Cities	\$165,000	\$165,000	-
Bureau of Justice Assistance	\$230,439	\$230,439	-
<b>Office of Emergency Management</b>			
Washington State Military Department	\$402,567	\$402,567	\$402,567
<b>Office of Housing</b>			
Emerald Cities Collaborative	\$580,000	\$580,000	-
<b>Office of Planning and Community Development</b>			
Washington State Department of Commerce	\$50,000	\$50,000	-
<b>Office of Sustainability and Environment</b>			
Seattle Foundation	\$75,000	\$75,000	-
<b>Human Services Department</b>			
Washington State Department of Commerce	\$176,873	\$176,873	-
<b>Seattle Department of Construction and Inspections</b>			
Washington State Department of Ecology	\$27,960	\$27,960	-
<b>Seattle Fire Department</b>			
Department of Homeland Security	\$1,508,708	\$1,508,708	\$150,871
Washington Dept of Health	\$766	\$766	-
<b>Seattle Police Department</b>			
Washington Traffic Safety Commission	\$53,896	\$53,896	-
<b>Seattle Public Utilities</b>			
King County Flood Control District	\$1,273,300	\$500,000	-
U.S. Environmental Protection Agency	\$4,000,000	\$4,000,000	-
WA Recreation and Conservation Office	\$2,000,000	-	\$317,500
<b>Grand Total</b>	<b>\$10,544,509</b>	<b>\$7,771,209</b>	<b>\$720,067</b>

# CB 120752 – Next Steps

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**April 3:** Second Committee hearing and possible vote on CB 120752

- Amendment requests are due by March 27th

**April 9:** Final action on CB 120752 at the City Council Meeting

# Questions?