



Legislation Details (With Text)

File #: CB 118952 **Version:** 3 **Name:** CB 118952
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 5/8/2017
Final Action: 5/11/2017 **Ord. No.** Ord 125304

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; modifying positions; making cash transfers between various City funds; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Sponsors: Tim Burgess

Indexes:

Attachments: 1. Att A - Woodland Park Zoo Night Exhibit Renovation, 2. Att B - Burke-Gilman Trail Improvements - UW Campus, 3. Att C - NE 43rd Street Improvements v3, 4. Att C - NE 43rd Street Improvements v2, 5. Summary and Fiscal Note, 6. Revised Summary Att A 2017 First Quarter Supplemental Ordinance Summary Detail Table V3 (updated; 5/9/17), 7. Summary Att A - 2017 First Quarter Supplemental Ordinance Summary Detail Table V2, 8. Proposed Substitute, 9. Amendment 1 (added; 4/20/17), 10. Amendment 2 (added; 4/20/17), 11. Amendment 2c (added; 5/4/17), 12. Amendment 3 (added; 4/20/17), 13. Amendment 4b (added; 4/20/17), 14. Amendment 4c (added; 5/4/17), 15. Amendment 5 (added; 5/4/17), 16. Amendment 6b (added; 5/4/17), 17. Amendment 8 (added; 5/4/17), 18. Central Staff Memo, 19. Firearm Surrender Enforcement Timeline, 20. Firearms and Domestic Violence Fact Sheet, 21. Presentation, 22. Signed Ord_125304, 23. Affidavit of Publication

Date	Ver.	Action By	Action	Result
5/11/2017	3	City Clerk	attested by City Clerk	
5/11/2017	3	Mayor	Signed	
5/11/2017	3	Mayor	returned	
5/10/2017	3	City Clerk	submitted for Mayor's signature	
5/8/2017	2	City Council	passed as amended	Pass
5/3/2017	1	Affordable Housing, Neighborhoods, and Finance Committee	pass as amended	Pass
4/19/2017	1	Affordable Housing, Neighborhoods, and Finance Committee	discussed	
4/17/2017	1	City Council	referred	
3/30/2017	1	Council President's Office	sent for review	
3/28/2017	1	City Clerk	sent for review	
3/28/2017	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; modifying positions; making cash transfers between various City funds; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Seattle Center Fund (11410)	Seattle Center (CEN)	Community Programs (11410-SC620)	\$96,422
1.2	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (00100-I3300)	\$8,521
1.3	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	City Finance Division (50300-A4510)	\$300,000
1.4	General Subfund (00100)	Finance General (FG)	Appropriation to General Fund Subfunds and Special Funds (00100-2QA00)	\$405,600
1.5	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$125,000
1.6	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$50,000
1.7	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$47,612

1.8	General Subfund (00100)	Executive	Planning and Community Development (00100-X2P00)	\$70,000
1.9	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$56,682
1.10	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Land Use Services (15700-U2200)	\$110,000
1.11	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (15700-U2300)	\$119,000
1.12	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Inspections (15700-U23A0)	\$115,000
1.13	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (15700-U2400)	\$55,000
1.14	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Annual Certification and Inspection (15700-U24A0)	\$32,000
1.15	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$450,000
1.16	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$144,100
1.17	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$420,387
1.18	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410-D3300)	\$200,000
1.19	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (50410-D1100)	\$400,000
1.20	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$50,000

1.21	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$39,550
1.22	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$100,000
1.23	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$10,000
1.24	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$92,989
1.25	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$67,691
1.26	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$622,649
1.27	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (00100-P6500)	\$90,249
1.28	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-BOSPL)	\$45,450
1.29	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-BOSPL)	\$15,000
1.30	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-BOSPL)	\$450,000
1.31	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Administrative Services (00100-N2000)	\$27,389
1.32	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (50410-D4400)	\$25,000
1.33	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$50,000
1.34	General Subfund (00100)	Law Department (LAW)	Criminal (00100-J1500)	\$100,152

1.35	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100- G1100)	\$200,000
1.36	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$50,000
1.37	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$46,040
1.38	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Swimming, Boating, and Aquatics (10200-K310C)	\$26,040
1.39	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Park Cleaning, Landscaping, and Recreation (10200-K320B)	\$20,000
Total				\$5,333,523

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	K-12 (14100-ED400)	\$300,000
2.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$100,000
2.3	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$16,420
2.4	Library Fund (10410)	The Seattle Public Library (SPL)	The Seattle Public Library (10410-B0SPL)	\$165,000
2.5	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (50410-D4400)	\$40,000
2.6	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (000100-P6500)	\$133,120
Total				\$754,540

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. The Woodland Park Zoo Night Exhibit Renovation-ID: K732506 project, as described in Attachment A to this ordinance, the Burke-Gilman Trail Improvements - UW Campus Project (TC367880) project, as described in Attachment B to this ordinance, and the NE 43rd Street Improvements (TC367900) project, as described in Attachment C to this ordinance are established in the 2017-2022 Adopted Capital Improvement Program.

Section 4. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations and project allocations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
4.1	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Building Component Renovations (00164-K72444)	\$1,000,000	Woodland Park Zoo Night Exhibit Renovation (K732506)	(((\$0)) <u>\$1,000</u>)
4.2	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	Opportunity Fund (33860-K720041)	\$600,000	Yesler Terrace Neighborhood Park Development (K730203)	(((\$0)) <u>\$600</u>)
4.3	Cumulative Reserve Subfund - REET I Subaccount (00163)	Department of Finance & Administrative Services (FAS)	Public Safety Facilities - Police (00163-A1PS1)	\$180,000	Police Facilities (A1PS101)	(((\$0)) <u>\$180</u>)

4.4	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$50,000	Market/45th Multimodal Corridor project (TC367790)	(((\$0)) <u>\$50</u>)
4.5	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$750,000	Burke-Gilman Trail Improvements - UW Campus Project (TC367880)	(((\$0)) <u>\$750</u>)
4.6	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$1,000,000	NE 43rd Street Improvements Project (TC367900)	(((\$0)) <u>\$1,000</u>)
4.7	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	\$4,540,000	First Hill Streetcar project (TC367100)	(((\$0)) <u>\$4,540</u>)
4.8	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Maintenance/Replacement (10310-19001)	\$170,000	Bridge Rehabilitation and Replacement Program (TC366850)	(((\$14,243)) <u>\$14,413</u>)
4.9	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$260,000	Applications Development - General Fund (C601TC000)	(((\$389)) <u>\$649</u>)
4.10	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$125,000	Applications Development - SPD (D601TCSPD)	(((\$3,091)) <u>\$3,216</u>)

4.11	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$558,102	SRI Side System Support (D601TC004)	(((\$5,518)) \$6,076
Total				\$9,233,102		(((\$23,241)) \$32,474

Allocation modifications for the Seattle Department of Transportation, Seattle City Light, and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 5. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 118951, and in order to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations for the following items in the 2017 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
5.1	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	Director's Office (14100-ED100)	\$207,500
5.2	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$110,000
5.3	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	Opportunity Fund (33860-K720041)	\$600,000
5.4	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$1,060,478
5.5	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$80,000
5.6	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$25,000

5.7	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$5,000
5.8	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$104,300
5.9	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$68,500
5.10	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$31,450
5.11	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$3,000
5.12	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$673,166
5.13	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (0010-P1000)	\$44,200
5.14	General Subfund	Office of City Auditor	Office of the City Auditor (00100-VG000)	\$2,773,692
Total				\$5,786,286

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 6. The following new positions are created in Seattle Center, the Department of Education and Early Learning, the Department of Neighborhoods, the Human Services Department, Seattle City Light, and the Seattle Police Department:

Item	Department	Position Title	Position Status	Number
6.1	Seattle Center (CEN)	Arts Prgm Spec	Full-time	1.0
6.2	Department of Education and Early Learning (DEEL)	Early Ed Spec, Sr	Full-time	1.0
6.3	Department of Education and Early Learning (DEEL)	Human Svcs Coord	Full-time	1.0
6.4	Department of Education and Early Learning (DEEL)	Admin Staff Asst	Full-time	1.0
6.5	Department of Neighborhoods (DON)	Administrative Specialist II	Full-time	1.0
6.6	Human Services Department (HSD)	Plng&Dev Spec II	Full-time	1.0

6.7	Human Services Department (HSD)	Human Svcs Prgm Supv,Sr	Full-time	1.0
6.8	Human Services Department (HSD)	Counslr-BU	Full-time	9.0
6.9	Human Services Department (HSD)	Counslr,Sr	Full-time	1.0
6.10	Human Services Department (HSD)	Counslr,Sr	Full-time	1.0
6.11	Seattle City Light (SCL)	Electrical Engineer Associate	Full-time	3.0
6.12	Seattle City Light (SCL)	Line Crew Chief	Full-time	4.0
6.13	Seattle Police Department (SPD)	Equip&Facilities Coord	Full-time	1.0
Total				26.0

The Director of Seattle Center, the Director of Education, the Director of the Department of Neighborhoods, the Director of Human Services Department, the General Manager & Chief Executive Officer of Seattle City Light, and the Chief of Police are authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 7. The following new position, which is exempt from Civil Service and Public Safety Civil Service rules and laws, are created in the Department of Education and Early Learning and the Law Department:

Item	Department	Position Title	Position Status	Number
7.1	Department of Education and Early Learning (DEEL)	Manager1,Exempt	Full-time	1.0
7.2	Law Department (LAW)	City Prosecutor,Asst - BU	Full-time	1.0
7.3	Law Department (LAW)	Paralegal,Sr	Full-time	1.0
Total				3.0

The Director of Education and the City Attorney are authorized to fill this positions subject to applicable personnel rules and employment laws.

Section 8. Effective June 1, 2017, the following position is abrogated in the Department of Education and Early Learning.

Item	Department	Position Title	Position Status	Number
8.1	Department of Education and Early Learning (DEEL)	AdminSpec II-BU	Part-time	1.0
Total				1.0

Section 9. Effective June 1, 2017, the following positions are transferred between the Seattle Police Department and the Seattle Information Technology Department.

Item	Department	Position Title	Position #	Number
9.1	Seattle Police Department (SPD)	Executive 2	00022944	(1.0)
	Seattle Information Technology Department (SEAIT)			1.0
9.2	Seattle Police Department (SPD)	Info Tech Prof B (Pos.	10004781	(1.0)
	Seattle Information Technology Department (SEAIT)			1.0
9.3	Seattle Information Technology Department (SEAIT)	Executive 3	10005567	(1.0)
	Seattle Police Department (SPD)			1.0
Total				0.0

Section 10. Effective June 1, 2017, the following positions are increased from part-time status to full-time status in Seattle City Light, the Seattle Department of Construction and Inspections, the Seattle Department of Human Resources, and the Seattle Police Department:

Item	Department	Position Title	Position #	Position Status	Number
10.1	Seattle City Light (SCL)	Sr. Environmental Analyst	10004111	Full-time	1.0
10.2	Seattle Department of Construction and Inspections (SDCI)	Inspection Support Analyst	10005393	Full-time	1.0
10.3	Seattle Department of Human Resources (SDHR)	Workers' Comp Analyst	00025344	Full-time	1.0

10.4	Seattle Department of Human Resources (SDHR)	StratAdvsr1,Fin,Bud, &Actg	10003540	Full-time	1.0
10.5	Seattle Police Department (SPD)	Admin Spec I	00025223	Full-time	1.0
Total					5.0

Section 11. Effective June 1, 2017, the following positions is reclassified in the Seattle Department of Construction and Inspections:

Item	Department	Position #	Old Position Title	New Position Title	Position Status
11.1	Seattle Department of Construction and Inspections (SDCI)	10005393	Housing/Zoning Inspector position	Inspection Support Anlyst	Full-Time

Section 12. The appropriations for the following items in the 2017 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
12.1	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$103,000
		Finance General (FG)	Reserves (00100-2QD00)	(\$103,000)
12.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Street Maintenance (10310-17005)	\$400,000
			Mobility-Operations (10310-17003)	(\$400,000)
12.3	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$125,000
			ROW Management (10310-17004)	(\$125,000)
12.4	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (00100-I3100)	\$12,000
		Office of the Mayor (MO)	Office of the Mayor (00100-X1A00)	(\$12,000)

12.5	City Light Fund (41000)	Seattle City Light (SCL)	Power Management and Strategic Planning O&M (41000-SCL730)	\$3,900,000
			Taxes (41000-SCL820)	(\$3,900,000)
12.6	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution O&M (41000-SCL330)	\$12,317,259
			Power Management and Strategic Planning O&M (41000-SCL730)	(\$12,317,259)
12.7	City Light Fund (41000)	Seattle City Light (SCL)	Administrative Services O&M (41000-SCL400)	\$2,462,195
			Power Management and Strategic Planning O&M (41000-SCL730)	(\$2,462,195)
Total				\$0

Section 13. The appropriations for the following items in the 2017 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
13.1	Office of Housing (16600)	Office of Housing (OH)	Office of Housing Operating Fund (16600-XZ600)	\$290,000
	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	(\$290,000)
13.2	General Subfund (00100)	Seattle Police Department (SPD)	Chief Operating Officer (00100-P1600)	\$16,258
	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	(\$16,258)
Total				\$0

Section 14. To support appropriations transfers for items, (1.10, 1.12,1.13), (13.1), (1.32, 4.10, 13.2), (2.1), (1.5) and (15.2) cash is hereby transferred as shown in the following table:

Item	Fund	Amount	Transferred (In / Out)
14.1	Planning and Development Fund (15700)	\$39,000	Transferred In

	General Subfund (00100)	(\$39,000)	Transferred Out
14.2	Office of Housing (16600)	\$290,000	Transferred In
	General Subfund (00100)	(\$290,000)	Transferred Out
14.3	Information Technology Fund (50410)	\$133,742	Transferred In
	General Subfund (00100)	(\$133,742)	Transferred Out
14.4	Department of Education Fund (14100)	\$300,000	Transferred In
	General Subfund (00100)	(\$300,000)	Transferred Out
14.5	Human Services Operating Fund (16200)	\$125,000	Transferred In
	General Subfund (00100)	(\$125,000)	Transferred Out
14.6	Industrial Insurance Subfund (00516)	\$246,890	Transferred In
	General Subfund (00100)	(\$246,890)	Transferred Out
14.7	Information Technology Fund (50410)	\$1,567,128	Transferred In
	Finance and Administrative Services Fund (50300)	(\$1,567,128)	Transferred Out
Total		\$0	

Section 15. Appropriations in the 2017 Adopted Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for the Seattle Department of Transportation are further modified as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
15.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	(\$712,556)	Bike Share Expansion (TC367690) *	(((\$3,513)) \$463
					Pedestrian Master Plan Implementation (TC367150)	(((\$8,730)) \$9,767
					Pedestrian Master Plan- School Safety (TC367100)	(((\$3,592)) \$4,892

			Major Maintenance/ Replacement (10310-19001)	\$1,250,000	Bike Master Plan Program (TC366670)	(((\$10,165)) \$11,415
			Bridges & Structures (10310-17001)	(\$537,444)		
15.2	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$1,567,128	Permit System Integration (D601TCPSI)	(((\$2,634)) \$4,201
	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Regulatory Compliance and Consumer Protection (50300-A4530)	(\$1,567,128)		
Net Change				\$0		(((\$28,634)) \$30,738

* Amounts transferred are from prior year unspent budget authority automatically carried forward to 2017

All allocation modifications in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 16. The appropriation for the following items in the 2017 Adopted Budget are reduced from the funds shown: as follows:

Item	Fund	Department	Budget Control Level	Amount
16.1	Planning and Development Fund (15700)	Seattle Department of Construction and Inspection (SDCI)	Code Compliance (15700-U2400)	(\$100,000)
16.2	General Fund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	(\$100,000)
Total				(\$200,000)

Section 17. The restrictions imposed by the following budget proviso that limits the spending on the following item is removed because the conditions set forth in the proviso are no longer restrictions for any purpose, including those set forth in subsection 1.c of Ordinance 125207 and filed in Clerk File 314362.

Item	Department	Green Sheet	Proviso Description	Budget Control Level
17.1	Seattle Department of Construction and Inspection (SDCI)	140-1-A-1	“Of the appropriation in the 2017 budget for Seattle Department of Construction’s (SDCI) Code Compliance BCL, \$125,000 is appropriated solely for a design competition for pre-approved plans for detached accessory dwelling units (DADUs) and development of a webpage to increase marketing and promotion to property owners about attached accessory dwelling units and DADUs. Furthermore, none of the money so appropriated may be spent until the Director of SDCI files a specific work plan for this funding with the City Clerk, with a copy sent to the Planning, Land Use and Zoning Committee Chair.”	Code Compliance (15700-U2400)

Section 18. Ordinance 125207, adopting the 2017 Budget, is amended by adding the following proviso:

Proviso:

Of the appropriation for 2017 for the Executive Department’s Planning and Community Development Budget Control Level, \$50,000 of the \$200,000 currently allotted in technical assistance funds shall be used solely for the provision of technical support to the Ethiopian Community in Seattle to assist with applications for City funding for underserved communities under the City’s Equitable Development Initiative to support the development of an Ethiopian Community Center.

Section 19. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the

foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2017 Budget.

Section 20. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 21. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the ____ day of _____, 2017, and signed by me in open session in authentication of its passage this ____ day of _____, 2017.

President _____ of the City Council

Approved by me this ____ day of _____, 2017.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2017.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A - Woodland Park Zoo Night Exhibit Renovation

Attachment B - Burke-Gilman Trail Improvements - UW Campus

Attachment C - NE 42nd Street Improvements