



Legislation Details (With Text)

File #: CB 118627 **Version:** 1 **Name:** CB 118627
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 3/7/2016
Final Action: 3/10/2016 **Ord. No.** Ord 125005

Title: AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); creating nonexempt positions; adding new projects; and revising existing projects.

Sponsors: Mike O'Brien

Indexes:

Attachments: 1. Att A - SPU Drainage Partnership - Broadview, 2. Att B - SPU Drainage Partnership - South Park, 3. Att C - S. Lander St., 4. Att D - Transit Corridor Improvements, 5. Att E - Freight Spot Improvement, 6. Att F - Pedestrian Master Plan - New Sidewalks, 7. Summary and Fiscal Note, 8. Summary Att A - 2016 Move Seattle Position Requests by Category, 9. Presentation, 10. Signed Ord 125005

Date	Ver.	Action By	Action	Result
3/10/2016	1	City Clerk	attested by City Clerk	
3/10/2016	1	Mayor	returned	
3/10/2016	1	Mayor	Signed	
3/8/2016	1	City Clerk	submitted for Mayor's signature	
3/7/2016	1	City Council	passed	Pass
3/1/2016	1	Sustainability and Transportation Committee	pass	Pass
2/22/2016	1	City Council	referred	
1/28/2016	1	Council President's Office	sent for review	
1/26/2016	1	City Clerk	sent for review	
1/26/2016	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); creating nonexempt positions; adding new projects; and revising existing projects.

WHEREAS, Ordinance 124796 provided for the submission to the voters of Seattle a proposition authorizing the City to levy regular property taxes for up to nine years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of providing City facilities and services, including transportation

improvements, both capital and operating, with possible debt financing, and creation of a new oversight committee; and

WHEREAS, the proposed levy was approved by Seattle voters on November 3, 2015; and

WHEREAS, the Mayor has proposed, and the City Council has approved, a 2016 Budget and 2016-2021

Capital Improvement Program; and

WHEREAS, additional staff capacity is needed to support the effective and timely implementation of the 2016

transportation projects and programs funded as part of Move Seattle;

WHEREAS, two new and three revised 2016-2021 Capital Improvement Program (CIP) project pages

attachments were inadvertently omitted from Council Greensheet 91-1-A-2 which was approved by the

City Council to reflect levy spending; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The following new positions are created in the Seattle Department of Transportation:

Item	Department	Position Title	Position Status	Positions
1.1	Seattle Department of Transportation (SDOT)	Arborculturist	Part-time	0.5
1.2	Seattle Department of Transportation (SDOT)	Elctn	Full-time	1.0
1.3	Seattle Department of Transportation (SDOT)	Bridge Maint Mech Hlpr	Full-time	1.0
1.4	Seattle Department of Transportation (SDOT)	Cement Finisher	Full-time	2.0
1.5	Seattle Department of Transportation (SDOT)	Cement Finisher,Sr	Full-time	3.0
1.6	Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Assoc	Full-time	2.0
1.7	Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Sr	Full-time	1.0
1.8	Seattle Department of Transportation (SDOT)	Civil Engr,Assoc	Full-time	2.0
1.9	Seattle Department of Transportation (SDOT)	Civil Engr,Sr	Full-time	2.0

1.10	Seattle Department of Transportation (SDOT)	Civil Engr Supv	Full-time	1.0
1.11	Seattle Department of Transportation (SDOT)	Constr&Maint Equip Op	Full-time	1.0
1.12	Seattle Department of Transportation (SDOT)	Gardener	Full-time	1.0
1.13	Seattle Department of Transportation (SDOT)	Maint Laborer	Full-time	4.0
1.14	Seattle Department of Transportation (SDOT)	Maint Laborer,Sr-Traffic	Full-time	2.0
1.15	Seattle Department of Transportation (SDOT)	Sfty&Hlth Spec,Sr	Full-time	1.0
1.16	Seattle Department of Transportation (SDOT)	Signal Elctn V	Full-time	2.0
1.17	Seattle Department of Transportation (SDOT)	StratAdvsr 2,General Govt	Full-time	2.0
1.18	Seattle Department of Transportation (SDOT)	Street Paving CC	Full-time	1.0
1.19	Seattle Department of Transportation (SDOT)	Transp Plnr,Sr	Full-time	1.0
1.20	Seattle Department of Transportation (SDOT)	Tree Trimmer	Full-time	2.0
1.21	Seattle Department of Transportation (SDOT)	Tree Trimmer,Lead	Full-time	1.0
1.22	Seattle Department of Transportation (SDOT)	Truck Drvr	Full-time	2.0
Total				35.5

The Director of the Seattle Department of Transportation is authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 2. The SPU Drainage Partnership - Broadview Ped Improvements (TC367750) project as described in Attachment A to this ordinance and the SPU Drainage Partnership - South Park (TC367760) project as described in Attachment B to this ordinance are established in the 2016-2021 Adopted Capital Improvement Program.

Section 3. The S. Lander St. Grade Separation (TC366150) project as described in Attachment C to this

ordinance, the Transit Corridor Improvements (TC366860) project as described in Attachment D to this ordinance, the Freight Spot Improvement Program (TC365850) project as described in Attachment E to this ordinance, and the Pedestrian Master Plan - New Sidewalks (TC367600) as described in Attachment F to this ordinance, are revised in the 2016-2021 Adopted Capital Improvement Program; the changes are consistent with the Adopted 2016 Budget.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2016, and signed by me in open session in authentication of its passage this ____ day of _____, 2016.

President _____ of the City Council

Approved by me this ____ day of _____, 2016.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2016.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A - SPU Drainage Partnership - Broadview
- Attachment B - SPU Drainage Partnership - South Park
- Attachment C - S. Lander St.
- Attachment D - Transit Corridor Improvements
- Attachment E - Freight Spot Improvement
- Attachment F - Pedestrian Master Plan - New Sidewalks