



Legislation Text

File #: CB 119008, Version: 2

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2017-2022 CIP; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Preservation Set-Aside Program for 15th Avenue NE and Pacific Avenue NE Paving Projects; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Regional Program and the Federal Transit Administration for the Center City Streetcar Connector Project; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Countywide Program for the Center City Gateway Intelligent Transportation System (ITS) Project; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Non-Motorized Set-Aside Program for the Melrose Protected Bike Lane and Neighborhood Greenway Project; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation Pedestrian and Bicycle Program for the Rainier Beach All Ages and Abilities Bike Network Design and the Aurora Avenue N (SR 99) Greenlake Drive N/

N 83rd Street Protected Intersections and Multimodal Improvements Projects; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation Safe Routes to School Program for the Lowell Elementary Neighborhood Greenway, Broadview

Elementary School - Laurel Street Pedestrian Project, Hamilton Middle School/Stone Way N and N 41st Street, and Rainier Avenue S and S Graham Street Intersection Safety Improvements; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2017; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Operating Fund (10310)	Puget Sound Regional Council (PSRC) - Preservation Set-Aside	15 th Avenue NE Paving	\$1,500,000
1.2	Transportation Operating Fund (10310)	Puget Sound Regional Council (PSRC) - Preservation Set-Aside	Pacific Avenue NE Paving	\$1,500,000
1.3	Transportation Operating Fund (10310)	Puget Sound Regional Council (PSRC) - Regional Program	Center City Streetcar Connector	\$7,300,000
1.4	Transportation Operating Fund (10310)	Federal Transit Administration	Center City Streetcar Connector	\$50,000,000
1.5	Transportation Operating Fund (10310)	Puget Sound Regional Council (PSRC) - Countywide	Center City Gateway Intelligent Transportation System (ITS)	\$5,555,000
1.6	Transportation Operating Fund (10310)	Puget Sound Regional Council (PSRC) - Non-motorized Set-Aside	34 th Street Protected Bike Lane	\$951,000
1.7	Transportation Operating Fund (10310)	Puget Sound Regional Council (PSRC) - Non-motorized Set-Aside	Melrose Protected Bike Lane and Neighborhood Greenway	\$3,010,991

1.8	Transportation Operating Fund (10310)	Washington State Department of Transportation - Pedestrian and Bicycle Program	Rainier Beach All Ages and Abilities Bike Network Design	\$315,500
1.9	Transportation Operating Fund (10310)	Washington State Department of Transportation - Pedestrian and Bicycle Program	Aurora Ave N (SR99) Green Lake Drive N/N 83 rd Street Protected Intersections & Multimodal Improvements	\$578,600
1.10	Transportation Operating Fund (10310)	Washington State Department of Transportation - Safe Routes to School	Lowell Elementary Neighborhood Greenway	\$442,000
1.11	Transportation Operating Fund (10310)	Washington State Department of Transportation - Safe Routes to School	Broadview Elementary School - Laurel Street Pedestrian Project	\$700,000
1.12	Transportation Operating Fund (10310)	Washington State Department of Transportation - Safe Routes to School	Hamilton Middle School/Stone Way N and N 41 st Street	\$253,700
1.13	Transportation Operating Fund (10310)	Washington State Department of Transportation - Safe Routes to School	Rainier Avenue S & S Graham Street Intersection Safety Improvement	\$249,300
1.14	Transportation Operating Fund (10310)	Fixing America's Surface Transportation (FAST) - Programmatic	South Lander Street Grade Separation	\$9,000,000
Total				\$81,356,091

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2017 Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program for the following items are increased as follows:

Item	Fund	Budget Control Level	Additional Budget Appropriation	Project Name	2017 CIP Allocation (in \$000's)
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2.1	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$7,300,000	Center City Streetcar Connector (TC367210)	(((\$8,822)) \$16,122
2.2	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$1,336,100	Bike Master Plan Implementation (TC366760)	(((\$11,415)) \$12,751
2.3	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$1,203,000	Pedestrian Master Plan - School Safety (TC367170)	(((\$4,892)) \$6,095
Net Change			\$9,839,100		\$34,968

These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 3. The dollar amounts shown or established in the 2017 spending plan column for the following projects in the 2017-2022 Adopted Capital Improvement Program are modified as follows:

Item	Department	CIP Project Name	CIP Project ID Code	2017 Amount (in \$000's)
3.1	Seattle Dept. of Transportation	Center City Streetcar Connector	TC367210	(((\$8,822)) \$11,406
3.2	Seattle Dept. of Transportation	Bike Master Plan Implementation	TC366760	(((\$18,650)) \$19,986
3.3	Seattle Dept. of Transportation	Pedestrian Master Plan - School Safety	TC367170	(((\$4,892)) \$6,095

These modifications shall operate for the purposes of decreasing or increasing the bases for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 4. The modifications to the 2017-2022 Adopted Capital Improvement Program for the above items are as reflected in Attachments A, B, and C to this ordinance.

Section 5. The Executive will provide a report to Council detailing the financial operating plan for the Center City Streetcar and the projected performance measures (including ridership, fare box recovery ratio, productivity, fare evasion, and reliability) for the first 6 years of Center City Streetcar operations. The report

will include projections for the fund balance of the Streetcar Fund and show how the Executive intends to retire the interfund loan for operating the South Lake Union Streetcar. The report will identify contingency strategies and potential funding sources to address the risk of under collecting future operating revenue. The report will identify contingency strategies and potential funding sources to address the risk that future Federal Transit Agency funds are not included in the federal budget to reimburse the capital construction costs of the project. The report will be submitted in writing to members of the City Council no later than September 30, 2017.

Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

Section 7. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 2017, and signed by me in open session in authentication of its passage this _____ day of _____, 2017.

President _____ of the City Council

Approved by me this _____ day of _____, 2017.

Edward B. Murray, Mayor

Filed by me this _____ day of _____, 2017.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A - Center City Streetcar Connector
- Attachment B - Bike Master Plan Implementation
- Attachment C - Pedestrian Master Plan - School Safety