



Legislation Text

File #: CB 118949, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

| Item | Fund | Department | Budget Control Level | Amount |
|-------|---------------------------------------|--|------------------------------|-------------|
| 1.1 | Transit Benefit Subfund (00410) | Personnel Compensation Trust Subfunds (PCTF) | Transit Benefit (TRANSITB1) | \$100,000 |
| 1.2 | Transportation Operating Fund (10310) | Seattle Department of Transportation (SDOT) | Engineering Services (17002) | \$5,054,306 |
| Total | | | | \$5,154,306 |

Section 2. The appropriations for the following items in the 2016 Adopted Budget are modified, as follows:

| Item | Fund | Department | Budget Control Level | Amount |
|-------|---------------------------------|----------------------|--------------------------------------|-------------|
| 2.1 | Judgment/Claims Subfund (00126) | Judgment/Claims (JC) | Police Action Expenses (00126-JR020) | \$280,000 |
| | | | Claim Expenses (00126-CJ000) | (\$280,000) |
| Total | | | | \$0 |

Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing

appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2016 Budget.

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the ____ day of _____, 2017, and signed by me in open session in authentication of its passage this ____ day of _____, 2017.

President _____ of the City Council

Approved by me this _____ day of _____, 2017.

Edward B. Murray, Mayor

Filed by me this _____ day of _____, 2017.

Monica Martinez Simmons, City Clerk

(Seal)