



Legislation Text

File #: CB 118875, Version: 1

CITY OF SEATTLE
ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE authorizing, in 2016, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Seattle City Light, and Seattle Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor’s designee, the Director of Education, the Superintendent of Parks and Recreation, the Director of the Human Services Department, the Fire Chief, the Chief of Police, the Director of Transportation, and Seattle City Light’s General Manager & Chief Executive Officer are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 118874.

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Department of Education and Early Learning (DEEL)	Gates Foundation	This grant will be used to develop, implement, and evaluate approaches for ensuring the meaningful and equitable inclusion of all children in the Seattle Preschool Program and to inform local, regional, and national best practices.	\$453,782	Department of Education Fund (14100)

1.2	Department of Education and Early Learning (DEEL)	The Tudor Foundation	This grant can be used for supplies, computers, and books at Seattle preschools but not travel, entertainment, foods/meals, major expenditures, or personal expenses.	\$10,000	Department of Education Fund (14100)
1.3	Department of Parks and Recreation (DPR)	King County	This grant provides funding for the Beach Restoration Program (K732303) to conduct a feasibility study for removal of the failing seawall at Lowman Beach Park and re-grading of the shoreline.	\$250,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.4	Department of Parks and Recreation (DPR)	Group Health	This donation from Group Health supports the existing Neighborhood Response Program project (K732416) and will be used to support fitness zones at Georgetown Playfield, Pratt Park, and Brighton.	\$210,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.5	Department of Parks and Recreation (DPR)	Amazon, Clise Properties, and Vulcan	This donation supports the existing Neighborhood Response Program project (K732416) and will be used to renovate lighting at Denny Park.	\$142,500	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.6	Department of Parks and Recreation (DPR)	Jimi Hendrix Foundation	This donation from the Jimi Hendrix Foundation supports the Jimi Hendrix Improvements project (K730146) and will renovate the existing Park.	\$45,000	2008 Parks Levy Fund (33860)

1.7	Executive	Washington State Department of Commerce	This grant will support the City's efforts to increase energy efficiency in its buildings, specifically through energy efficiency projects at Helene Madison Pool, Meadowbrook Community Center and Pool, and the Brig at Magnuson Park.	\$300,000	General Subfund (00100)
1.8	Human Services Department (HSD)	King County Public Health/ King County EMS Levy	The services ADS will provide include the identification and referral of vulnerable adults accessing emergency medical services. This is a referral program and King County is requesting that the City expand the identification and referral of these seniors and collect necessary data to adequately evaluate the program.	\$40,000	Human Services Operating Fund (16200)

1.9	Human Services Department (HSD)	State of Washington, DSHS	The department will contract with three community-based organizations to provide evidence-based programs self-management education programs that address the health needs of older adults. Chronic Disease Self-Management Education programs are delivered in a series of group workshops teaching skills that enable individuals with chronic conditions to manage and improve their health.	\$180,316	Human Services Operating Fund (16200)
1.10	Executive	US Dept. of Housing and Urban Development (HUD)	This funding provides for the Enforcement division's housing case processing. The department performs this work for HUD on cases that occur within OCR's jurisdiction.	\$49,900	General Subfund (00100)
1.11	Executive	US Dept. of Housing and Urban Development (HUD)	This grant provides one-time funding for fair housing targeted communities outreach to individuals ages 18 to 25, individuals not born in the US, LGBTQ, Asian and Pacific Islander and Muslim communities and for the cost of protracted litigation for the enforcement of fair housing laws.	\$52,100	General Subfund (00100)

1.12	Executive	Puget Sound Energy, City of Seattle, Snohomish County, King County, the City of Kirkland, and the City of Bellevue	Awards from these grantors will be used to continue the launch of the regional Green Business Program, "EnviroStars," to efficiently and effectively deliver green business services to the region's businesses. Combined investments will be leveraged to create a single green business platform with a shared marketing strategy to help businesses become more environmentally-friendly while at the same time reducing their operating costs and gaining community recognition.	\$215,000	General Subfund (00100)
1.13	Executive	Bullitt Foundation	Grant will support OSE's Equity & Environment Initiative.	\$35,000	General Subfund (00100)
1.14	Executive	Bullitt Foundation	Grant will support OSE's building energy tune-up program.	\$1,207,152	General Subfund (00100)
1.15	Executive	Public Health Seattle-King County via the Centers for Disease Control and Prevention (CDC)	This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program.	\$35,000	General Subfund (00100)

1.16	Executive	King Conservation District	This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program and will specifically help with coordination efforts between the City, implementation partners and new partners.	\$100,000	General Subfund (00100)
1.17	Executive	Pike Place Market Foundation	This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program.	\$15,000	General Subfund (00100)
1.18	Seattle City Light (SCL)	Washington State Department of Commerce	These funds will be used to develop and implement a microgrid serving a local community center. The microgrid will integrate solar, battery storage, and a backup generator, and will balance supply and demand.	\$1,500,000	City Light Fund (41000)
1.19	Seattle Department of Transportation (SDOT)	Federal Highway Administration	The City is on the Puget Sound Regional Council's recommendation list for a \$4.9m federal grant for the design of high capacity transit and multimodal improvements in the Madison corridor.	\$4,900,000	Transportation Operating Fund (10310)
1.20	Seattle Department of Transportation (SDOT)	Federal Highway Administration	This grant will partially fund a paving project on 25th Avenue NE.	\$1,500,000	Transportation Operating Fund (10310)

1.21	Seattle Fire Department (SFD)	King County Office of Emergency Management	This grant will fund Structural Collapse Technician Refresher Training, purchase CBRNE Structural Collapse Breaching and Heavy Lifting/Shoring equipment and replace a portion of the City's expired first responder pharmaceutical cache.	\$275,369	General Subfund (00100)
1.22	Seattle Fire Department (SFD)	State of Washington (State Patrol & Department of Natural Resources)	The funds will reimburse overtime/backfill and travel costs incurred by the Fire Department for deployment of qualified firefighters to nine wild fires in Washington and Oregon between July and October 2016.	\$149,113	General Subfund (00100)
1.23	Seattle Fire Department (SFD)	Pierce County Office of Emergency Management	These funds are a reimbursement from Pierce County for costs incurred by the Fire Department for deployment of qualified members who serve on the regional Urban Search and Rescue team managed by the Pierce County Office of Emergency Management.	\$31,124	General Subfund (00100)

1.24	Seattle Fire Department (SFD)	Pierce County Office of Emergency Management	These funds are a reimbursement for approximately 35 mandatory emergency response trainings provided by the Pierce County Office of Emergency Management for SFD members on the regional Urban Search and Rescue (USAR) Team.	\$45,727	General Subfund (00100)
1.25	Seattle Fire Department (SFD)	Various Insurance Companies	These funds are reimbursements for vehicle damages caused by other parties and will restore the 2016 SFD operating budget for funds that were used to pay for these repairs.	\$88,722	General Subfund (00100)
1.26	Seattle Fire Department (SFD)	State of Washington (State Patrol)	This grant provides funding to support the training of new firefighters to minimum safety requirements.	\$11,262	General Subfund (00100)
1.27	Seattle Fire Department (SFD)	Alaska Marine Lines	The funds will reimburse expenses to purchase approximately 2,500 gallons of “NovaCool” firefighting foam concentrate that was used to put out the fire at the Port of Seattle aboard a container barge docked at the Alaska Marine Terminal. Reimbursement will be submitted to Republic Services and their Insurance provider.	\$98,363	General Subfund (00100)

1.28	Seattle Police Department (SPD)	Federal Emergency Management Agency and U.S. Department of Homeland Security	This grant supports regional homeland security efforts.	\$369,040	General Subfund (00100)
1.29	Seattle Police Department (SPD)	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention	This grant supports the Northwest Regional Internet Crimes Against Children (ICAC) Task Force.	\$453,540	General Subfund (00100)
1.30	Seattle Police Department (SPD)	Federal Emergency Management Agency and U.S. Department of Homeland Security	This grant provides funding for the upgrade of an existing Harbor Patrol vessel.	\$547,417	General Subfund (00100)
1.31	Seattle Police Department (SPD)	Washington State Military Department and U.S. Department of Homeland Security	This grant provides funding to support Seattle's Office of Emergency Management.	\$379,796	General Subfund (00100)
1.32	Seattle Police Department (SPD)	U.S. Department of Justice, National Institute of Justice	This grant supports the purchase and implementation of a Laboratory Information Management System (LIMS) for the Police Department.	\$249,999	General Subfund (00100)
1.33	Seattle Police Department (SPD)	King County Sheriff's Office	This grant provides funding for address verification for all registered sex and kidnapping offenders per RCW 9A.44.130.	\$142,895	General Subfund (00100)

1.34	Seattle Police Department (SPD)	King County E-911 Levy Program	This grant funds the purchase of 911 communications equipment.	\$610,000	General Subfund (00100)
1.35	Seattle Police Department (SPD)	U.S. Department of Justice, Drug Enforcement Administration (DEA)	This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases.	\$29,740	General Subfund (00100)
1.36	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County.	\$210,360	General Subfund (00100)
1.37	Seattle Police Department (SPD)	Immigration and Customs Enforcement	This funding reimburses SPD for costs of overtime associated with joint operations and task forces related to ICE operations.	\$16,084	General Subfund (00100)
1.38	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations.	\$19,429	General Subfund (00100)
1.39	Seattle Police Department (SPD)	U.S. Department of Justice, U.S. Marshals	This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives.	\$20,978	General Subfund (00100)
1.40	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States.	\$34,249	General Subfund (00100)

1.41	Seattle Police Department (SPD)	U.S. Department of Justice, Alcohol, Tobacco, Firearms and Explosives	This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations.	\$27,155	General Subfund (00100)
1.42	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Alcohol, Tobacco, Firearms and Explosives	This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force.	\$25,787	General Subfund (00100)
1.43	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Alcohol, Tobacco, Firearms and Explosives	This funding reimburses SPD for costs of detective overtime spent in the investigation of drug cases.	\$21,166	General Subfund (00100)
1.44	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for overtime spent while investigating the October 11, 2001, homicide of Assistant U.S. Attorney Thomas Wales.	\$19,777	General Subfund (00100)
1.45	Seattle Police Department (SPD)	King County E-911 Levy Program	This grant funds the SPD Communications Center remodel.	\$1,482,149	General Subfund (00100)
1.46	Seattle Police Department (SPD)	U.S. Department of Justice	This funding reimburses SPD for costs of detective overtime associated with the investigation of four high priority drug cases.	\$9,697	General Subfund (00100)
1.47	Seattle Police Department (SPD)	Washington State Traffic Safety Commission	This item provides funding for the Seattle Police Department to conduct impaired driving training programs for police officers.	\$60,000	General Subfund (00100)

1.48	Seattle Police Department (SPD)	Federal Emergency Management Agency and U.S. Department of Homeland Security	This grant supports Seattle's efforts to prevent, protect, respond to, and recover from acts of terrorism as well as other emergency events.	\$1,849,655	General Subfund (00100)
Total				\$18,519,343	

Section 2. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2016,

and signed by me in open session in authentication of its passage this ____ day of

_____, 2016.

President _____ of the City Council

Approved by me this ____ day of _____, 2016.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2016.

Monica Martinez Simmons, City Clerk

(Seal)