



Legislation Text

File #: CB 119722, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

WHEREAS, collective bargaining agreements between The City of Seattle and unions belonging to the

Coalition of City Unions expired on December 31, 2018; and

WHEREAS, collective bargaining has led to tentative and ratified agreements between The City of Seattle and

the unions belonging to the Coalition of City Unions, including provisions for Annual Wage Increases;

and

WHEREAS, collective bargaining has also led to Annual Wage Increase (AWI) agreements with other

bargaining units; and

WHEREAS, it has been the City's policy to extend such increases in compensation to non-represented

employees; and,

WHEREAS, consistent with that policy, Council Bill 119714 authorized the extension of the AWI to non-

represented employees for 2019, 2020 and 2021; and

WHEREAS, during the development of the 2019 Adopted Budget, appropriations were not made for the 2019

Annual Wage Increase due to uncertainty on the percentages and instead planning reserves were

established in all funds; and

WHEREAS, in 2017, the Washington State Legislature passed Senate Bill 5975 establishing a paid family

medical leave insurance program, which provides wage supplementation to eligible individuals who

work in Washington State who qualify for the program; and

WHEREAS, the Washington State paid family medical leave is funded by premiums set at 0.4 percent of payroll for 2019, of which approximately 1/3 must be paid by the employer and 2/3 may be paid by the employee; and

WHEREAS, The City of Seattle as an employer has agreed to pay the full amount of these premiums for all municipal employees in the first year, 2019, and so funds must be appropriated to departments to cover this obligation; and

WHEREAS, The City of Seattle administers payroll withholding for employee contributions to the City of Seattle Voluntary Deferred Compensation Plan; and

WHEREAS, for a period of time between 2012 and 2018 withholding was not reactivated for 126 employees after they returned to work from being on Industrial Insurance (Workers Compensation) leave, thus, these employees received full wages but made no contributions to their Deferred Compensation Plan accounts; and

WHEREAS, the Internal Revenue Service's Voluntary Fiduciary Correction Program (VFCP) guidance recognizes that employees benefited by receiving the missed contributions as wages during this time, but that their Deferred Compensation Plan accounts did not receive the interest earnings that they otherwise would have had the withholdings and contributions been made; and

WHEREAS, the City has elected to remedy the missing contributions in accordance with the IRS's VFCP guidance, which calls for a contribution by the employer into each affected employee's Deferred Compensation Plan account an amount equal to 50 percent of missed contributions plus interest as determined using the IRS's VFCP calculator; and

WHEREAS, those affected Police Officers eligible for a City match of their contributions, the City would also contribute 100 percent of the missed City match plus interest; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2019, but for which insufficient appropriations were made in the 2019 Adopted Budget due to causes which could not reasonably have been foreseen at the time of the making of the budget, appropriations for the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.1	Executive (City Budget Office)	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	231,000
1.2	Civil Service Commissions	General Fund (00100)	Civil Service Commissions (00100-BO-VC-V1CIV)	12,000
1.3	Executive (Office of the Community Police Commission)	General Fund (00100)	Office of the Community Police Commission (00100-BO-CP-X1P00)	39,000
1.4	Department of Education and Early Learning	General Fund (00100)	Leadership and Administration (00100-BO-EE-IL700)	103,000
1.5	Department of Finance and Administrative Services	Central Waterfront Improvement Fund (35900)	Central Waterfront Improvement Program Financial Support (35900-BO-FA-WATERFRNT)	4,292
1.6	Department of Finance and Administrative Services	Facility Asset Preservation Fund (50322)	Asset Preservation - Schedule 1 Facilities (50322-BC-FA-APSCH1FAC)	12,507
1.7	Department of Finance and Administrative Services	Facility Asset Preservation Fund (50322)	Asset Preservation - Schedule 2 Facilities (50322-BC-FA-APSCH2FAC)	5,695
1.8	Department of Finance and Administrative Services	FileLocal Agency Fund (67600)	FileLocal Agency (67600-BO-FA-FILELOC)	11,235
1.9	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Finance (50300-BO-FA-CITYFINANCE)	333,972
1.10	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)	177,187

1.11	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Services (50300-BO-FA-CITYSVCS)	21,072
1.12	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	282,919
1.13	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC-FA-FASPDS)	29,548
1.14	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Fleet Services (50300-BO-FA-FLEETS)	432,530
1.15	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	General Government Facilities - General (50300-BC-FA-GOVTFAC)	5,082
1.16	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Leadership and Administration (50300-BO-FA-BUDCENTR)	747,608
1.17	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (50300-BO-FA-OCS)	112,449
1.18	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Regulatory Compliance and Consumer Protection (50300-BO-FA-RCCP)	434
1.19	Department of Finance and Administrative Services	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	98,395
1.20	Department of Finance and Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	140,524
1.21	Department of Finance and Administrative Services	General Fund (00100)	Seattle Animal Shelter (00100-BO-FA-SAS)	99,333
1.22	Department of Finance and Administrative Services	Wheelchair Accessible Fund (12100)	Wheelchair Accessible Services (12100-BO-FA-WHLCHR)	3,465

1.23	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	159,845
1.24	Department of Neighborhoods	General Fund (00100)	Leadership and Administration (00100-BO-DN-I3100)	63,302
1.25	Department of Neighborhoods	General Fund (00100)	Neighborhood Matching Fund (00100-BO-DN-I3400)	39,853
1.26	Employees' Retirement System	Employees' Retirement Fund (61030)	Employee Benefit Management (61030-BO-RE-R1E00)	167,000
1.27	Ethics and Elections Commission	Election Vouchers Fund (12300)	Election Vouchers (12300-BO-ET-VT123)	18,000
1.28	Ethics and Elections Commission	General Fund (00100)	Ethics and Elections (00100-BO-ET-V1T00)	29,000
1.29	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	1,977,000
1.30	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	415,000
1.31	Firefighter's Pension	Fireman's Pension Fund (61040)	Firefighters Pension (61040-BO-FP-R2F01)	24,000
1.32	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	169,935
1.33	Human Services Department	General Fund (00100)	Leadership and Administration (00100-BO-HS-H5000)	424,707
1.34	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	105,745
1.35	Human Services Department	General Fund (00100)	Promoting Healthy Aging (00100-BO-HS-H6000)	165,831
1.36	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	36,802
1.37	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	22,424
1.38	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	14,139

1.39	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	72,000
1.40	Human Services Department	Human Services Fund (16200)	Preparing Youth for Success (16200-BO-HS-H2000)	16,113
1.41	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	503,017
1.42	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	72,287
1.43	Law Department	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	970,000
1.44	Legislative Department	General Fund (00100)	Leadership and Administration (00100-BO-LG-G2000)	500,000
1.45	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (00100-BO-CR-X1R00)	127,000
1.46	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Leadership and Administration (12400-BO-AR-VA150)	120,000
1.47	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Leadership and Administration (12010-BO-AR-VA150)	46,000
1.48	Executive (Office of Economic Development)	General Fund (00100)	Leadership and Administration (00100-BO-ED-ADMIN)	181,000
1.49	Office of Hearing Examiner	General Fund (00100)	Office of the Hearing Examiner (00100-BO-HX-V1X00)	25,000
1.50	Executive (Office of Housing)	General Fund (00100)	Leadership and Administration (00100-BO-HU-1000)	3,000
1.51	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	198,000
1.52	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	43,000

1.53	Office of Inspector General for Public Safety	General Fund (00100)	Office of Inspector General for Public Safety (00100-BO-IG-1000)	46,000
1.54	Executive (Office of Intergovernmental Relations)	General Fund (00100)	Office of Intergovernmental Relations (00100-BO-IR-X1G00)	64,000
1.55	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	107,000
1.56	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	233,000
1.57	Executive (Office of Planning and Community Development)	REET I Capital Projects Fund (30010)	Design Commission (30010-BO-PC-X2P10)	16,000
1.58	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	152,000
1.59	Office of the City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	65,000
1.60	Executive (Office of the Employee Ombud)	General Fund (00100)	Office of Employee Ombud (00100-BO-EM-V1OMB)	8,000
1.61	Executive (Office of the Mayor)	General Fund (00100)	Office of the Mayor (00100-BO-MA-X1A00)	207,000
1.62	Police Relief and Pension	Police Relief & Pension Fund (61060)	Police Relief and Pension (61060-BO-PP-RP604)	20,000
1.63	Seattle Center	General Fund (00100)	Leadership and Administration (00100-BO-SC-69000)	320,000
1.64	Seattle Center	McCaw Hall Capital Reserve (34070)	Leadership and Administration (34070-BO-SC-69000)	3,000
1.65	Seattle Center	Seattle Center Capital Reserve (34060)	Leadership and Administration (34060-BO-SC-69000)	2,000
1.66	Seattle Center	Seattle Center Fund (11410)	Leadership and Administration (11410-BO-SC-69000)	576,000

1.67	Seattle Center	Seattle Center KeyArena Fund (11420)	Leadership and Administration (11420-BO-SC-69000)	1,000
1.68	Seattle Center	Seattle Center McCaw Hall Fund (11430)	Leadership and Administration (11430-BO-SC-69000)	130,000
1.69	Seattle City Light	Light Fund (41000)	Leadership and Administration - General Expense (41000-BO-CL-N)	6,796,341
1.70	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Compliance (48100-BO-CI-U2400)	90,642
1.71	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Government Policy, Safety & Support (48100-BO-CI-U2600)	29,304
1.72	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Inspections (48100-BO-CI-U23A0)	557,036
1.73	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Land Use Services (48100-BO-CI-U2200)	484,267
1.74	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Permit Services (48100-BO-CI-U2300)	582,708
1.75	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Process Improvements & Technology (48100-BO-CI-U2800)	17,044
1.76	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	107,143
1.77	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	24,857
1.78	Seattle Department of Construction and Inspections	General Fund (00100)	Inspections (00100-BO-CI-U23A0)	2,956
1.79	Seattle Department of Construction and Inspections	General Fund (00100)	Land Use Services (00100-BO-CI-U2200)	8,044

1.80	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (00100-BO-HR-N5000)	600,000
1.81	Seattle Department of Transportation	General Fund (00100)	Bridges & Structures (00100-BO-TR-17001)	99,907
1.82	Seattle Department of Transportation	General Fund (00100)	Maintenance Operations (00100-BO-TR-17005)	207,977
1.83	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	271,116
1.84	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Bridges & Structures (10398-BO-TR-17001)	111,646
1.85	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Maintenance Operations (10398-BO-TR-17005)	70,540
1.86	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	287,887
1.87	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility Operations (18500-BO-TR-17003)	32,387
1.88	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	15,203
1.89	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	South Lake Union Streetcar Operations (10800-BO-TR-12001)	8,614
1.90	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Maintenance Operations (19900-BO-TR-17005)	142,651
1.91	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility Operations (19900-BO-TR-17003)	77,734
1.92	Seattle Department of Transportation	Transportation Fund (13000)	Bridges & Structures (13000-BO-TR-17001)	171,139
1.93	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (13000-BO-TR-17005)	798,731
1.94	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	1,037,107
1.95	Seattle Department of Transportation	Transportation Fund (13000)	ROW Management (13000-BO-TR-17004)	1,336,361

1.96	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	916,485
1.97	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	22,986,000
1.98	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D1000)	1,043,726
1.99	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)	835,000
1.100	Seattle Parks and Recreation	2008 Parks Levy Fund (33860)	Leadership and Administration (33860-BO-PR-20000)	7,000
1.101	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (00100-BO-PR-20000)	1,927,000
1.102	Seattle Parks and Recreation	Park and Recreation Fund (10200)	Leadership and Administration (10200-BO-PR-20000)	1,789,000
1.103	Seattle Parks and Recreation	Park Mitigation & Remediation (33130)	Leadership and Administration (33130-BO-PR-20000)	2,000
1.104	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Leadership and Administration (19710-BO-PR-20000)	564,000
1.105	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	3,210,000
1.106	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	274,000
1.107	Seattle Public Library	Library Fund (10410)	Leadership and Administration (10410-BO-SPL)	1,646,000
1.108	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Leadership and Administration (44010-BO-SU-N100B)	1,127,880
1.109	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Utility Service and Operations (44010-BO-SU-N200B)	1,770,120
1.110	Seattle Public Utilities	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)	87,000

1.111	Seattle Public Utilities	Solid Waste Fund (45010)	Leadership and Administration (45010-BO-SU-N100B)	431,800
1.112	Seattle Public Utilities	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)	564,200
1.113	Seattle Public Utilities	Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)	1,185,510
1.114	Seattle Public Utilities	Water Fund (43000)	Utility Service and Operations (43000-BO-SU-N200B)	1,652,490
Total				67,550,800

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 2. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the _____ day of _____, 2019, and signed by me in open session in authentication of its passage this _____ day of _____, 2019.

 President _____ of the City Council

Approved by me this _____ day of _____, 2019.

Jenny A. Durkan, Mayor

Filed by me this _____ day of _____, 2019.

Monica Martinez Simmons, City Clerk

(Seal)