



Legislation Details (With Text)

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|----------------------|---|-----------------|------------|--------------------|------------|
| File #: | CB 118627 | Version: | 1 | Name: | CB 118627 |
| Type: | Ordinance (Ord) | Status: | Passed | In control: | City Clerk |
| On agenda: | 3/7/2016 | | | | |
| Final Action: | 3/10/2016 | Ord. No. | Ord 125005 | | |
| Title: | AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); creating nonexempt positions; adding new projects; and revising existing projects. | | | | |
| Sponsors: | Mike O'Brien | | | | |
| Indexes: | | | | | |
| Attachments: | 1. Att A - SPU Drainage Partnership - Broadview, 2. Att B - SPU Drainage Partnership - South Park, 3. Att C - S. Lander St., 4. Att D - Transit Corridor Improvements, 5. Att E - Freight Spot Improvement, 6. Att F - Pedestrian Master Plan - New Sidewalks, 7. Summary and Fiscal Note, 8. Summary Att A - 2016 Move Seattle Position Requests by Category, 9. Presentation, 10. Signed Ord 125005 | | | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|------------------------------------|--------|
| 3/10/2016 | 1 | City Clerk | attested by City Clerk | |
| 3/10/2016 | 1 | Mayor | returned | |
| 3/10/2016 | 1 | Mayor | Signed | |
| 3/8/2016 | 1 | City Clerk | submitted for Mayor's signature | |
| 3/7/2016 | 1 | City Council | passed | Pass |
| 3/1/2016 | 1 | Sustainability and Transportation Committee | pass | Pass |
| 2/22/2016 | 1 | City Council | referred | |
| 1/28/2016 | 1 | Council President's Office | sent for review | |
| 1/26/2016 | 1 | City Clerk | sent for review | |
| 1/26/2016 | 1 | Mayor | Mayor's leg transmitted to Council | |

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); creating nonexempt positions; adding new projects; and revising existing projects.

WHEREAS, Ordinance 124796 provided for the submission to the voters of Seattle a proposition authorizing

the City to levy regular property taxes for up to nine years in excess of the limitation on levies in

chapter 84.55 RCW for the purpose of providing City facilities and services, including transportation

improvements, both capital and operating, with possible debt financing, and creation of a new oversight committee; and

WHEREAS, the proposed levy was approved by Seattle voters on November 3, 2015; and

WHEREAS, the Mayor has proposed, and the City Council has approved, a 2016 Budget and 2016-2021

Capital Improvement Program; and

WHEREAS, additional staff capacity is needed to support the effective and timely implementation of the 2016

transportation projects and programs funded as part of Move Seattle;

WHEREAS, two new and three revised 2016-2021 Capital Improvement Program (CIP) project pages

attachments were inadvertently omitted from Council Greensheet 91-1-A-2 which was approved by the

City Council to reflect levy spending; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The following new positions are created in the Seattle Department of Transportation:

| Item | Department | Position Title | Position Status | Positions |
|------|---|-------------------------|-----------------|-----------|
| 1.1 | Seattle Department of Transportation (SDOT) | Arborculturist | Part-time | 0.5 |
| 1.2 | Seattle Department of Transportation (SDOT) | Elctn | Full-time | 1.0 |
| 1.3 | Seattle Department of Transportation (SDOT) | Bridge Maint Mech Hlpr | Full-time | 1.0 |
| 1.4 | Seattle Department of Transportation (SDOT) | Cement Finisher | Full-time | 2.0 |
| 1.5 | Seattle Department of Transportation (SDOT) | Cement Finisher,Sr | Full-time | 3.0 |
| 1.6 | Seattle Department of Transportation (SDOT) | Civil Engrng Spec,Assoc | Full-time | 2.0 |
| 1.7 | Seattle Department of Transportation (SDOT) | Civil Engrng Spec,Sr | Full-time | 1.0 |
| 1.8 | Seattle Department of Transportation (SDOT) | Civil Engr,Assoc | Full-time | 2.0 |
| 1.9 | Seattle Department of Transportation (SDOT) | Civil Engr,Sr | Full-time | 2.0 |

| | | | | |
|-------|---|---------------------------|-----------|------|
| 1.10 | Seattle Department of Transportation (SDOT) | Civil Engr Supv | Full-time | 1.0 |
| 1.11 | Seattle Department of Transportation (SDOT) | Constr&Maint Equip Op | Full-time | 1.0 |
| 1.12 | Seattle Department of Transportation (SDOT) | Gardener | Full-time | 1.0 |
| 1.13 | Seattle Department of Transportation (SDOT) | Maint Laborer | Full-time | 4.0 |
| 1.14 | Seattle Department of Transportation (SDOT) | Maint Laborer,Sr-Traffic | Full-time | 2.0 |
| 1.15 | Seattle Department of Transportation (SDOT) | Sfty&Hlth Spec,Sr | Full-time | 1.0 |
| 1.16 | Seattle Department of Transportation (SDOT) | Signal Elctn V | Full-time | 2.0 |
| 1.17 | Seattle Department of Transportation (SDOT) | StratAdvsr 2,General Govt | Full-time | 2.0 |
| 1.18 | Seattle Department of Transportation (SDOT) | Street Paving CC | Full-time | 1.0 |
| 1.19 | Seattle Department of Transportation (SDOT) | Transp Plnr,Sr | Full-time | 1.0 |
| 1.20 | Seattle Department of Transportation (SDOT) | Tree Trimmer | Full-time | 2.0 |
| 1.21 | Seattle Department of Transportation (SDOT) | Tree Trimmer,Lead | Full-time | 1.0 |
| 1.22 | Seattle Department of Transportation (SDOT) | Truck Drvr | Full-time | 2.0 |
| Total | | | | 35.5 |

The Director of the Seattle Department of Transportation is authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 2. The SPU Drainage Partnership - Broadview Ped Improvements (TC367750) project as described in Attachment A to this ordinance and the SPU Drainage Partnership - South Park (TC367760) project as described in Attachment B to this ordinance are established in the 2016-2021 Adopted Capital Improvement Program.

Section 3. The S. Lander St. Grade Separation (TC366150) project as described in Attachment C to this

ordinance, the Transit Corridor Improvements (TC366860) project as described in Attachment D to this ordinance, the Freight Spot Improvement Program (TC365850) project as described in Attachment E to this ordinance, and the Pedestrian Master Plan - New Sidewalks (TC367600) as described in Attachment F to this ordinance, are revised in the 2016-2021 Adopted Capital Improvement Program; the changes are consistent with the Adopted 2016 Budget.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2016, and
signed by me in open session in authentication of its passage this
____ day of _____, 2016.

President _____ of the City Council

Approved by me this ____ day of _____, 2016.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2016.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A - SPU Drainage Partnership - Broadview
- Attachment B - SPU Drainage Partnership - South Park
- Attachment C - S. Lander St.
- Attachment D - Transit Corridor Improvements
- Attachment E - Freight Spot Improvement
- Attachment F - Pedestrian Master Plan - New Sidewalks