



Legislation Details (With Text)

File #: CB 118949 **Version:** 1 **Name:** CB 118949
Type: Ordinance (Ord) **Status:** Passed
In control: City Clerk

On agenda: 5/8/2017
Final Action: 5/11/2017 **Ord. No.** Ord 125301

Title: AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

Sponsors: Tim Burgess

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Att A - 2016 Year End Exceptions Ordinance Summary Detail Table, 3. Central Staff Memo, 4. Signed Ord_125301, 5. Affidavit of Publication

Date	Ver.	Action By	Action	Result
5/11/2017	1	City Clerk	attested by City Clerk	
5/11/2017	1	Mayor	Signed	
5/11/2017	1	Mayor	returned	
5/10/2017	1	City Clerk	submitted for Mayor's signature	
5/8/2017	1	City Council	passed	Pass
5/3/2017	1	Affordable Housing, Neighborhoods, and Finance Committee	pass	Pass
4/19/2017	1	Affordable Housing, Neighborhoods, and Finance Committee	discussed	
4/17/2017	1	City Council	referred	
3/30/2017	1	Council President's Office	sent for review	
3/28/2017	1	City Clerk	sent for review	
3/28/2017	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Transit Benefit Subfund (00410)	Personnel Compensation Trust Subfunds (PCTF)	Transit Benefit (TRANSITB1)	\$100,000
1.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Engineering Services (17002)	\$5,054,306
Total				\$5,154,306

Section 2. The appropriations for the following items in the 2016 Adopted Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Judgment/Claims Subfund (00126)	Judgment/Claims (JC)	Police Action Expenses (00126-JR020)	\$280,000
			Claim Expenses (00126-CJ000)	(\$280,000)
Total				\$0

Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2016 Budget.

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the ____ day of _____, 2017, and signed by me in open session in authentication of its passage this ____ day of _____, 2017.

President _____ of the City Council

Approved by me this _____ day of _____, 2017.

Edward B. Murray, Mayor

Filed by me this _____ day of _____, 2017.

Monica Martinez Simmons, City Clerk

(Seal)