

### Legislation Details (With Text)

<b>File #:</b>	CB 120169	<b>Version:</b>	1	<b>Name:</b>	CB 120169
<b>Type:</b>	Council Bill (CB)	<b>Status:</b>		<b>In control:</b>	Retired
					Finance and Housing Committee

## On agenda:

**Final Action:** \_\_\_\_\_ **Ord. No.** \_\_\_\_\_

**Title:** AN ORDINANCE relating to the 2021 Budget; amending Ordinance 126237, which adopted the 2021 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; authorizing the Seattle Police Department to accept specified grants and execute related agreements for and on behalf of the City; and ratifying and confirming certain prior acts.

**Sponsors:** Teresa Mosqueda

## Indexes:

**Attachments:** 1. Summary and Fiscal Note, 2. Presentation

Date	Ver.	Action By	Action	Result
12/12/2023	1	City Clerk	Retired	
9/13/2021	1	City Council	referred	
8/17/2021	1	Council President's Office	sent for review	
8/11/2021	1	City Clerk	sent for review	
8/11/2021	1	Mayor	Mayor's leg transmitted to Council	

## CITY OF SEATTLE

## ORDINANCE

COUNCIL BILL

AN ORDINANCE relating to the 2021 Budget; amending Ordinance 126237, which adopted the 2021 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; authorizing the Seattle Police Department to accept specified grants and execute related agreements for and on behalf of the City; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle was awarded various federal grants and other outside funding agreements that require acceptance and execution; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Appropriations for the following items in the 2021 Budget are modified as follows:

Item	Fund	Department	Budget Summary Level	Amount
1.1	General Fund (00100)	Seattle Police Department (SPD)	Chief of Police (BO-SP-P1000)	(\$104,200)

1.2	General Fund (00100)	Seattle Police Department (SPD)	Leadership and Administration (BO-SP-P1600)	(\$35,022)
1.3	General Fund (00100)	Seattle Police Department (SPD)	Special Operations (BO-SP-P3400)	(\$67,480)
1.4	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	(\$151,963)
<b>Net Change</b>				<b>(\$358,665)</b>

Items 1.1 through 1.4 of this ordinance represent unspent, previously appropriated funds for grants that are now lapsed. These appropriations are being abandoned.

Section 2. The Chief of the Seattle Police Department is authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below as reimbursement for current appropriations.

Item	Fund	Grantor	Purpose	Amount
2.1	General Fund (00100)	Washington State Department of Commerce, Office of Crime Victims Advocacy, Community Services and Housing Division	This item provides funding to contract with a mental health professional to work with officers, civilian employees, and their families in coping with traumatic events and the impacts of the Coronavirus public health emergency.	\$247,000
2.2	General Fund (00100)	Department of Homeland Security	This item provides funding to support the establishment of a multi-jurisdictional radiological and nuclear detection program. The funding will be used for personnel costs as well as supplies and travel.	\$500,000
2.3	General Fund (00100)	Seattle Department of Transportation	This item provides funding to support supplementary traffic enforcement of the Lower Spokane Street bridge as SDOT works to implement a long-term traffic control plan during the bridge closure.	\$175,903
2.4	General Fund (00100)	King County Superior Court	This item provides funding from sexual exploitation vehicle impound fees and additional civil assessment fees for enforcement and victim services.	\$4,897

2.5	General Fund (00100)	U.S. Department of Justice	This item provides funding for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force.	\$10,512
2.6	General Fund (00100)	U.S. Department of Justice	This item provides funding for costs of detective overtime associated with the investigation of drug cases.	\$25,631
2.7	General Fund (00100)	Drug Enforcement Agency	This item provides funding for costs spent in connection with the Organized Crime Drug Enforcement Task Force.	\$46,580
2.8	General Fund (00100)	U.S. Department of Justice	This item provides funding for costs of overtime associated with apprehending violent fugitives.	\$45,154
2.9	General Fund (00100)	Federal Bureau of Investigation	This item provides funding for overtime associated with working with the FBI on international and domestic terrorism investigations.	\$21,105
2.10	General Fund (00100)	Federal Bureau of Investigation	This item provides funding for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area.	\$59,081
2.11	General Fund (00100)	Federal Bureau of Investigation	This item provides funding for costs spent in connection with the Seattle Sound Regional Violent Crimes Task Force.	\$34,815
2.12	General Fund (00100)	Federal Bureau of Investigation	This item provides funding for costs spent in connection with the Homeland Security Investigations Task Force.	\$80,292
2.13	General Fund (00100)	U.S. Department of Homeland Security	This item provides funding to support law enforcement training, contract analysts, and the purchase of personal protective equipment to address gaps in terrorism preparedness services in King County.	\$18,000
2.14	General Fund (00100)	Washington Association of Sheriffs and Police Chiefs	This item provides funding to support the multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies.	\$854,000

2.15	General Fund (00100)	Washington Traffic Safety Commission	This item provides funding to facilitate impaired driving training for the Seattle Police Department and surrounding agencies.	\$50,000
<b>Total</b>				<b>\$2,172,970</b>

Section 3. Contingent upon the execution of the grant or other funding agreements authorized in Section 2 of this ordinance, the appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Summary Level	Amount
3.1	General Fund (00100)	Seattle Police Department (SPD)	Chief of Police (BO-SP-P1000)	\$247,000
3.2	General Fund (00100)	Seattle Police Department (SPD)	Special Operations (BO-SP-P3400)	\$500,000
3.3	General Fund (00100)	Seattle Police Department (SPD)	Special Operations (BO-SP-P3400)	\$175,903
3.4	General Fund (00100)	Seattle Police Department (SPD)	Special Investigations (BO-SP-P7800)	\$4,897
3.5	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$10,512
3.6	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$25,631
3.7	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$46,580
3.8	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$45,154
3.9	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$21,105
3.10	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$59,081
3.11	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$34,815
3.12	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$80,292
3.13	General Fund (00100)	Seattle Police Department (SPD)	Special Operations (BO-SP-P3400)	\$18,000
3.14	General Fund (00100)	Seattle Police Department (SPD)	Criminal Investigations (BO-SP-P7000)	\$854,000
3.15	General Fund (00100)	Seattle Police Department (SPD)	Leadership and Administration (BO-SP-P1600)	\$50,000

Total	\$2,172,970
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Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2021, and signed by  
me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Jenny A. Durkan, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)