

SEATTLE CITY COUNCIL

Legislation Details (With Text)

File #:	CB 120220	Version: 1	Name:	CB 120220
Туре:	Ordinance (Or	d)	Status:	Passed

In control: City Clerk

On agenda: 11/22/2021

Final Action: 12/2/2021 **Ord. No.** Ord 126469

Title: AN ORDINANCE authorizing, in 2021, acceptance of funding from non-City sources; authorizing the

heads of the Executive Department, Department of Education and Early Learning, Human Services Department, Department of Transportation, Seattle Public Library, Fire Department, City Attorney's Office, Seattle Center, Seattle Parks and Recreation, and Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding

agreements; and ratifying and confirming certain prior acts.

Sponsors: Teresa Mosqueda

Indexes:

Attachments: 1. Summary and Fiscal Note, 2. Summary Att A - 2021 Year-End Grant Acceptance Ordinance

Summary Detail Table, 3. Signed Ordinance 126469, 4. Affidavit of Publication

Date	Ver.	Action By	Action	Result
12/2/2021	1	City Clerk	attested by City Clerk	
12/2/2021	1	Mayor	returned	
12/2/2021	1	Mayor	Signed	
11/23/2021	1	City Clerk	submitted for Mayor's signature	
11/22/2021	1	City Council	passed	Pass
11/18/2021	1	Select Budget Committee	pass	Pass
11/15/2021	1	City Council	referred	
11/10/2021	1	Council President's Office	sent for review	
11/10/2021	1	City Clerk	sent for review	
9/27/2021	1	Mayor	Mayor's leg transmitted to Council	

CITY OF SEATTLE

ORDINANCE	
COUNCIL BILL	

AN ORDINANCE authorizing, in 2021, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Human Services Department, Department of Transportation, Seattle Public Library, Fire Department, City Attorney's Office, Seattle Center, Seattle Parks and Recreation, and Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor's designee, the Director of Education, the Director of the Human Services Department, the Director of the Office of Immigrant and Refugee Affairs, the Director of the Office of Arts and Culture, the Director of the Office of Economic Development, the Director of the Office of Emergency Management, the Director of Transportation, the Fire Chief, and Chief Librarian, the City Attorney, the Director of Seattle Center, the Superintendent of Parks and Recreation, and the Police Chief are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support future appropriations, or in support of, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 120221.

Item	Department	Grantor	Purpose	Fund	Amount
1.1	Education and	Department of Children, Youth & Families	The Early Childhood Education and Assistance Program (ECEAP) contract provides high quality preschool services for low-income families. The additional amount is for complex needs and summer programming.	(00100)	\$505,496
1.2	Human Services Department	State	To increase access to Coronavirus Disease 2019 (COVID-19) vaccines for older adults in King County.	Human Services Fund (16200)	\$291,422
1.3	Human Services Department	Washington State DSHS	To provide education on COVID -19 and assistance with accessing COVID-19 vaccines to older adults and people with disabilities in King County.		\$104,955

1.4	Human Services Department	Washington State Department of Commerce	The State of Washington's Department of Commerce will administer the Tiny Homes (Seattle) Project. The appropriation of \$2,000,000 was approved in the 2021-2023 State Capital Budget. After administrative overhead, Seattle will receive a net grant award of \$1,960,000.	Human Services Fund (16200)	\$1,960,000
1.5	Executive (Office of Immigrant and Refugee Affairs)	Washington DSHS	Support for services to participants in the New Citizen Program (naturalization candidates) who receive State benefits through DSHS.	General Fund (00100)	\$670,000
1.6	Executive (Office of Immigrant and Refugee Affairs)	Foundation to Promote Open Society	The purpose of the grant is to support and coordinate city government outreach efforts and responses to vulnerable immigrant communities during the COVID-19 pandemic and recovery.	General Fund (00100)	\$55,000
1.7	Transportation	Washington State Department of Transportation (WSDOT) - Regional Mobility Grant (RMG)	This grant will fund improvements to the Route 40 Transit Plus Multimodal Corridor and support conversion to RapidRide service by partner King County Metro.	Transportation Fund (13000)	\$3,000,000
1.8	Seattle Department of Transportation	WSDOT	This grant will fund the construction of a protected bike line and other pedestrian and bicycle safety improvements along Martin Luther King Jr. Way between Rainier Ave S and S Judkins St.	Transportation Fund (13000)	\$1,800,000
1.9	Seattle Department of Transportation	WSDOT	This grant from WSDOT's Safe Routes to School program will fund pedestrian safety improvements on NE 135th St between 27th Ave NE and 37th Ave NE.	Transportation Fund (13000)	\$620,000

1.10	G 41	WCDOT	771	T:	Φ 2 5 4 5 0 0 0
	Seattle Department of Transportation	WSDOT	This grant will be used to construct the Madison Bus Rapid Transit (BRT) project. Construction is estimated to begin during the fourth quarter of 2021.	, ,	\$2,545,000
1.11	Seattle Department of Transportation	WSDOT and United States Department of Transportation (USDOT)	These grants will be used to make significant bridge repairs on the West Seattle High-Rise Bridge, which is currently closed due to structural deficiencies, as well as the Spokane Street Swing Bridge ("low bridge") running adjacent to the High-Rise bridge. The project will provide structural stabilization repairs to reopen the High-Rise Bridge and will make repairs related to load rating compliance on the low bridge. Overall project improvements will include replacement of damaged bridge decks, expansion joints, barrier segments, and seismic restrainers. Both grants require a 20% match, and this has been budgeted.	Transportation Fund (13000)	\$23,250,600
1.12	Seattle Department of Transportation	WSDOT	This grant will fund construction of pedestrian and bicycle safety improvements on Greenwood Ave N and for the 1st Ave NW Neighborhood Greenway.	Transportation Fund (13000)	\$1,000,000
1.13	Seattle Department of Transportation	National Highway System (NHS)	This NHS Asset Management Award will fund mill and overlay, pavement repair, crack seal, and curb ramp upgrades on 11th/12th Ave NE.	Transportation Fund (13000)	\$3,184,000
1.14	Seattle Department of Transportation	NHS	This NHS Asset Management Award will fund improvements on Ballard Bridge including mill and overlay, pavement repair, crack seal, curb ramp upgrades, and replacement of asphalt surface.	Transportation Fund (13000)	\$5,000,000

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1.15	Seattle Department of	WSDOT - RMG	This grant will fund Design and Construction for roadway	Transportation Fund (13000)	\$3,000,000
	Department of Transportation		improvements as part of the	runa (13000)	
	Transportation		RapidRide J/Roosevelt project.		
1.16	G1	T 1 1	1 1 1	-	#2 4 00 000
1.16	Seattle	Federal	This grant will fund the portion	Transportation	\$2,400,000
	Department of	Highway	of the Downtown Bike Network	Fund (13000)	
	Transportation	Administration	project that connects the Elliott		
		(FHWA)	Bay Trail to the Waterfront Park		
			Promenade and Bike Path along		
			Alaskan Way between Broad St		
			and Virginia St. The grant		
			constitutes 30% of the project		
			budget.		
1.17	Seattle	FHWA	This grant will fund the	Transportation	\$1,800,000
	Department of		construction of a protected bike	Fund (13000)	
	Transportation		line and other pedestrian and		
			bicycle safety improvements		
			along Martin Luther King Jr.		
			Way between Rainier Ave S and		
			S Judkins St.		
1.18	Seattle Public	Washington	This grant will support the	Library Fund	\$37,500
	Library	State Library	deployment of additional laptops	(10410)	
			and hotspots, in addition to in-		
			language navigator services		
			which will include virtual		
			outreach and an assessment to		
			track quantitative and qualitative		
			outcomes.		
				Library Fund	\$155,000
				(10410)	
1.19	Seattle Public	Washington	This grant will focus on the	Library Fund	\$15,000
	Library	State Library	continued digitalization of the	(10410)	,
			Library's Northwest Photograph		
			Collection, which includes over		
			1,400 historic photographs of		
		1	people and places in Washington,		
			Oregon, British Columbia, and		
			Alaska.		
1.20	Human Services	Washington	The purpose of this grant is to	Human	\$1,867,565
	Department Department	State DSHS	provide long-term services and	Services Fund	. , ,
			supports to Medicaid-eligible	(16200)	
			older adults and people with	Ì	
			disabilities in King County.		
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	Human Services Department	Department of Justice	Supporting the Domestic Violence Intervention Project in Seattle to reduce domestic violence and increase victim safety.	Human Services Fund (16200)	\$1,000,000
1.22	Law Department	Transportation National Highway Traffic Safety Administration (NHTSA)	The State Traffic Safety Resource Prosecutor (TSRP) is a continuing project aimed at reducing impaired driving in Washington State. The State TSRP trains and educates prosecutors, law enforcement, judges, probation staff, legislators, and hearing examiners on topics crucial to impaired driving enforcement. The State TSRP provides experienced litigation assistance in the courtroom, legal memoranda, research assistance and online assistance via the State TSRP website and newsletter.	General Fund (00100)	\$178,718
	Executive (Office of Arts and Culture)	National Endowment for the Arts (NEA)	Grant supports mentorship and training for creative workers.	Arts and Culture Fund (12400)	\$30,000
1.24	Executive (Office of Economic Development)		The Washington Department of Ecology is granting funds for the annual Circular Innovation Challenge to help jumpstart market development ideas for entrepreneurs to reuse and recycle materials. The challenge, developed in partnership with Seattle Good Business Network (SGBN), a local nonprofit with a mission to advance an inclusive and sustainable local economy, will call on applicants to propose product ideas and business plans for using regional recycled materials within a circular economy framework.		\$35,000

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	Executive	Washington	This item increases appropriation		\$414,323
	(Office of	State Military	authority by \$414,323 in the	(00100)	
	Emergency	Department -	Office of Emergency		
	Management)	Emergency	Management budget summary		
		Management	level from the Washington State		
		Division	Military Department, Emergency		
			Management Division. This		
			funding from the Washington		
			State Military assists state, local		
			and tribal emergency		
			management activities		
			supporting the prevention of,		
			preparation for, and response to		
			emergencies and disasters and		
			supports core Office of		
			Emergency Management		
			functions to maintain a citywide		
			emergency management		
			program. The term of the grant		
			runs from June 1, 2021 to		
			September 30, 2022. There is a		
			\$414,323 matching requirement		
			for this item, which will be met		
			by resources in the OEM budget.		
			There are no capital		
			improvement projects associated		
			with this item.		
1.26	Executive	Washington	This funding from the	General Fund	\$141,320
	(Office of	State Military	Washington State Military assists	(00100)	
	Emergency	Department -	state, local and tribal emergency		
	Management)	Emergency	management activities		
	,	Management	supporting the prevention of,		
		Division	preparation for, and response to		
			emergencies and disasters, and		
			supports core Office of		
			Emergency Management		
			functions to maintain a citywide		
			emergency management		
			program.		
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1.27	Seattle Center	Small Business	City has already received \$2.1	Seattle Center	\$1,075,884
		Administration		McCaw Hall	
			Small Business Administration	Fund (11430)	
			Shuttered Venue Operators grant		
			authorized by the U.S. Congress		
			to provide economic aid to		
			shuttered venues such as		
			performing arts organizations,		
			theaters, movie theaters, and		
			museums. This grant provides		
			aid to McCaw Hall which		
			suffered severe negative		
			financial impacts as a result of		
			the closure of the facility due to		
			COVID-19. These funds can be		
			used for specific expenses such		
			as payroll, utility payments, and		
			other business expenses		
			including maintenance costs.		
			There is no local match for these		
			funds.		
1.28	Seattle	Washington	This grant will fund the	Transportation	\$900,000
	Department of	State -	construction of a new projected	Fund (13000)	
	Transportation	Connecting	bike plan on Martin Luther King		
		Washington	Jr Way S between Rainier Ave S		
			and S Judkins St and make		
			multimodal safety improvements		
			at the intersection of Rainier Ave		
			S and MLK Jr Way S.		
1.29	Seattle	WSDOT	The grant will help fund the	Transportation	\$3,000,000
	Department of		Admiral Way SW/Fairmount Ave	-	
	Transportation		N. bridge seismic project. The		
			project will increase the seismic		
			resiliency of the Admiral Way		
			Bridge. Specific retrofits to be		
			constructed may include		
			expansion joint replacement,		
			fiber wrapping structural		
			elements, installation of		
			restrainers, and abutment seat		
			extensions.		

1.30	Seattle	WSDOT - RMG	This grant will fund	Transportation	\$2,000,000
	Department of		implementation of speed and	Fund (13000)	
	Transportation		reliability improvements along		
	_		the corridor and provide direct		
			connection to upcoming		
			University District light rail		
			station. May include bus lanes,		
			pedestrian improvements and		
			signal modifications including		
			transit signal priority.		
1.31	Seattle	WSDOT	This item increases grant-backed	Transportation	\$897,524
1.51	Department of	WSDOT	appropriation authority by	Fund (13000)	\$697,324
	_			Fulla (13000)	
	Transportation		\$137,402 in Seattle Department		
			of Transportation's		
			Transportation Fund Mobility		
			Operations Budget Control Level		
			(13000-BO-TR-17003). This		
			item accepts the entire biennium		
			grant amount of \$897,524;		
			however it only appropriates		
			\$137,402 at this time. The		
			remainder of the grant will be		
			appropriated in future budget		
			actions. This grant is awarded		
			from July 1, 2021 to June 30,		
			2023. No local match is required.		
1.32	Seattle Fire	Department of	The Complex Coordinated	General Fund	\$15,000
	Department	Homeland	Terrorist Attack (CCTA) Grant	(00100)	
			Program's objective is to build		
		through King	and sustain capabilities of local,		
		County Office	state, tribal and territorial		
		of Emergency	jurisdictions to enhance their		
		Management	preparedness for complex		
			coordinated terrorist attacks by		
			(1) identifying capability gaps		
			related to responding, preventing		
		1	and preparing for a CCTA; (2)		
		1	developing plans and processes		
			to identify the gaps; (3) training		
		1	personnel and the whole		
		1	community to implement the		
		1	plans and processes; and (4)		
			conducting exercises to validate		
		1	capabilities and identify		
		1	opportunities for corrective		
		1	action.		
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		Department of	The Urban Search and Rescue	General Fund	\$100,000
	1	Homeland	(US&R) Grant Program provides	(00100)	
			support and funding to maintain		
			the readiness of the National		
		County Office	Urban Search and Rescue		
		of Emergency	System. US&R Task Force		
		Management	sponsoring agencies are directed		
			to use the funding to meet the		
			following objectives: provide		
			task force administration and		
			management, training, and		
			equipment cache procurement,		
			maintenance and storage. FEMA		
			provides funding for the US&R		
			Task Force (a team of individuals		
			specializing in urban search and		
			rescue, disaster recovery and		
			emergency, triage and medicine)		
			to be deployed to emergency and		
			disaster sites as needed.		
1.34	Seattle Fire	FEMA through	The Urban Search and Rescue	General Fund	\$25,439
		Pierce County	(US&R) Grant Program provides		,
	*	Office of	support and funding to maintain		
		Emergency	the readiness of the National		
		Management	Urban Search and Rescue		
		8	System. US&R Task Force		
			sponsoring agencies are directed		
			to use the funding to meet the		
			following objectives: provide		
			task force administration and		
			management, training, and		
			equipment cache procurement,		
			maintenance and storage.		
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	Seattle Fire	Washington	The purpose of the Basic	General Fund	\$23,400
	Department	State Patrol -	Firefighter Training Program is	(00100)	
		Office of the	to provide training resources.		
		Fire Marshall	This includes a uniform plan of		
			financial support for modular		
			training options to ensure		
			firefighters across the state meet		
			a basic level of safe performance		
			and professional development.		
			The State's objective is to ensure		
			that every fire department in the		
			state of Washington has the		
			ability and opportunity to		
			provide their firefighters with		
			basic firefighter training that is		
			affordable, accessible,		
			achievable and based on		
			community risk.		
1.36	Seattle Fire	Department of	The State Homeland Security	General Fund	\$342,500
	Department	Homeland	Program (SHSP) is a core	(00100)	
		Security /FEMA	assistance program that provides		
			funds to build capabilities at the		
			state, local, tribal and territorial		
			levels, to enhance our national		
			resilience to absorb disruptions		
			and rapidly recover from		
			incidents both natural and		
			manmade as well as to		
			implement the goals and		
			objectives included in State		
			Homeland Security Strategies		
			and Initiatives in their State		
			Preparedness Report (SPR).		
			Activities implemented under		
			SHSP must support terrorism		
			preparedness by building or		
			enhancing capabilities that relate		
			to the prevention of, protection		
			from, mitigation of, response to,		
			and recovery from terrorism in		
			order to be considered eligible.		
			However, many capabilities		
			which support terrorism		
			preparedness simultaneously		
			support preparedness for other		
			hazards.		

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37 Seattle Fire	Department of	The Urban Area Security	General Fund	\$750,000
Department	Homeland	Initiative (UASI) grant program	(00100)	
	Security /FEMA	assists high-threat, high-density		
		Urban areas in efforts to build		
		and sustain the capabilities		
		necessary to prevent, protect		
		against, mitigate, respond to and		
		recover from acts of terrorism.		
		The UASI program is intended to		
		provide financial assistance to		
		address the unique multi-		
		discipline planning, organization,		
		equipment, training and exercise		
		needs of high-threat, high-		
		density urban areas, and to assist		
		these areas in building and		
		sustaining capabilities to prevent,		
		protect against, mitigate, respond		
		to and recover from threats or		
		acts of terrorism using the Whole		
		Community approach. Activities		
		implemented with UASI funds		
		must support terrorism		
		preparedness by building or		
		enhancing capabilities that relate		
		to the prevention of, protection		
		from, mitigation of, response to		
		or recovery from terrorism in		
		order to be considered eligible.		
		However, many capabilities		
		which support terrorism		
		preparedness simultaneously		
		support preparedness for other		
		hazards.		

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1.38	Seattle Parks	King County -	This Youth and Amateur Sports	Park And	\$100,000
	and Recreation	Youth Amateur	Grant (YASG) from King	Recreation	
		Sports Grant	County supports the Major	Fund (10200)	
			Maintenance Backlog Master		
			Project (MC-PR-41001), and		
			will be used for improvements to		
			Lakeridge Playfield. Specifically,		
			grant funds will be used to fund		
			the costs associated with		
			playfield turf improvements and		
			multi- sports court resurfacing at		
			Lakeridge Playfield. This is a		
			reimbursable grant, requiring no		
			match. The grant expiration date		
			is 12/31/2022.		
.39	Seattle Parks	Washington	This grant from the State of	Park And	\$277,300
	and Recreation	State Parks	Washington, Washington State	Recreation	
		Boating	Parks and Recreation	Fund (10200)	
		Program	Commission (WSPRC) acting by		
			and through its Clean Vessel Act		
1			\mathcal{E}		
			Program supports the Boat		
			Program supports the Boat		
			Program supports the Boat Moorage Restoration Master		
			Program supports the Boat Moorage Restoration Master Project (MC-PR-15013) and will		
			Program supports the Boat Moorage Restoration Master Project (MC-PR-15013) and will be used to install a sewage pump		
			Program supports the Boat Moorage Restoration Master Project (MC-PR-15013) and will be used to install a sewage pump out location at South Leschi		
			Program supports the Boat Moorage Restoration Master Project (MC-PR-15013) and will be used to install a sewage pump out location at South Leschi Moorage. This is a reimbursable		
			Program supports the Boat Moorage Restoration Master Project (MC-PR-15013) and will be used to install a sewage pump out location at South Leschi Moorage. This is a reimbursable grant, requiring a match of		

1.40	Seattle Parks	Washington	This grant from the Washington	Park And	\$242,500
	and Recreation	State	State Department of Commerce	Recreation	
		Department of	(WSDOC), through the 2016	Fund (10200)	
		Commerce	Local and Community Projects		
			Program, supports the Northwest		
			Native Canoe Development		
			Master Project (MC-PR-15013)		
			and will be used for capital		
			expenditures related to the		
			design and construction of the		
			Northwest Native Canoe Center.		
			Specifically, grants funds used		
			toward construction will include		
			but not be limited to the		
			development of a 2,860 square-		
			foot, one-story canoe carving		
			center. This is a reimbursable		
			grant, requiring a \$966,280		
			match which the project budget		
			satisfies. The grant expiration		
			date is 6/30/2023		
1.41	Seattle Parks	Washington	This grant from the Washington	Park And	\$966,280
	and Recreation	State	State Department of Commerce	Recreation	
		Department of	(WSDOC), through the 2020	Fund (10200)	
		Commerce	Local and Community Projects		
			Program, supports the Northwest		
			Native Canoe Development		
			Master Project (MC-PR-15013)		
			and will be used for capital		
			expenditures related to the		
			design and construction of the		
			Northwest Native Canoe Center.		
			Specifically, grants funds used		
			toward construction will include		
			but not be limited to the		
			development of a 2,860 square-		
			foot, one-story canoe carving		
			center. This is a reimbursable		
			center. This is a reimbursable		
			center. This is a reimbursable grant, requiring a \$242,500		

1.42	Seattle Parks	Youth Athletic	This grant from the Washington	Park And	\$350,000
			State Recreation and	Recreation	\$330,000
	and Recleation	racinues (1 Ar)	Conservation Office (RCO)		
			` ,	Fund (10200)	
			supports the Major Maintenance		
			Backlog Master Project (MC-PR		
			-41001) and will be used for		
			lighting improvements to West		
			Queen Anne Playfield East.		
			Specifically, grant funds will be		
			used to replace the existing field		
			lights that surround two baseball		
			fields, and an overlapping soccer		
			and ultimate Frisbee field:		
			surrounding a three-acre field		
			area. This is a reimbursable		
			grant, requiring a \$441,000		
			match which the project budget		
			satisfies. The grant expiration		
			date is 7/31/23.		
1.43	Seattle Parks	King County -	This Youth and Amateur Sports	Park And	\$200,000
	and Recreation	Youth Amateur	Grant (YASG) from King	Recreation	
		Sports Grant	County supports the South Park	Fund (10200)	
			Campus Improvements Master		
			project (MC-PR-21003) and will		
			be used towards improvements		
			to the South Park campus.		
			Specifically, grants funds will be		
			used to assist with the costs of		
			playfield improvements: natural		
			turf conversion to full-size		
			synthetic turf field with lighting.		
			This is a reimbursable grant,		
			requiring no match. The grant		
			expiration date is 12/31/2022.		
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1.44	Seattle Parks	King County -	1	Park And	\$200,000
	and Recreation	Youth Amateur	Grant (YASG) from King	Recreation	
		Sports Grant		Fund (10200)	
			Major Maintenance Backlog		
			Master Project (MC-PR-41001),		
			and will be used for		
			improvements to Maple Wood		
			Playfield. Specifically, grant		
			funds will be used to assist with		
			the costs of playfield		
			improvements which include		
			new: drainage, irrigation, grass		
			playing surface, dugouts,		
			bleachers, and adjustments to		
			allow for multiple sports. This is		
			a reimbursable grant, requiring		
			no match. The grant expiration		
			date is 12/31/2022.		
1.45	Seattle Parks	Washington	This grant will fund a portion of	Park And	\$1,500,000
	and Recreation	State	the demolition of the seismically		
		Department of	unstable Pier 63 structure on the	Fund (10200)	
		Ecology	Seattle Waterfront. Demolishing		
			the pier provides environmental		
			benefits by reducing overwater		
			coverage on Elliott Bay and		
			removing creosote treated		
			wooden piles.		
1.46	Seattle Police	Washington	This item provides funding for	General Fund	\$20,900
	Department	Traffic Safety	overtime related to supplemental	(00100)	
		Commission	traffic enforcement with special		
			emphasis on impaired and		
			distracted driving, seat belt, and		
			motorcycle safety.		
1.47	Seattle Police	Washington	This grant supports sexual	General Fund	\$100,000
	Department	Association of	assault investigations that result	(00100)	
		Sheriffs and	from sexual assault kit testing for		
		Police Chiefs	the purpose of creating a just		
			resolution for the victim,		
			regardless of a prosecutor's		
			ability to prosecute a case.		

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1.48	Seattle Police Department	Washington State Military	The UASI Grant assists high- threat, high- density urban areas	General Fund (00100)	\$3,075,000
		Department -	in efforts to build, sustain, and		
		Emergency	deliver the capabilities necessary		
		Management	to prevent, protect against,		
		Division	mitigate, respond to, and recover		
			from acts of terrorism.		
1.49	Seattle Police	Department of	This grant provides funds to	General Fund	\$950,000
	Department	Homeland	establish a land-based	(00100)	
		Security	radiological and nuclear		
			detection program, initially in the UASI identified Seattle Urban		
			Area (Seattle, Bellevue, King		
			County, Pierce County,		
			Snohomish County, etc.). This is		
			a yearly allocation that will		
			primarily focus on the		
			continuation of the Program,		
			funding the Program Manager		
			and the purchase and distribution		
			of approved equipment.		
1.50	Seattle Police	Department of	This funding from the	General Fund	\$405,000
	Department	Homeland	Department of Homeland	(00100)	
		Security	Security is provided to address		
			gaps in services and operations		
			in King County: \$85,000 for		
			contract staff at Washington		
			State Fusion Center; \$50,000 for		
			a Region 6 Situational Awareness	Ì	
			Kit to give firsts responders		
			access to dynamic interoperable		
			communication, real-time data		
			sharing, and mapping; \$135,000 for search and detection		
			equipment for high-risk areas;		
			and \$135,000 for situational		
			awareness equipment that		
			provides enhanced safety for		
			officers responding to hazardous		
			environments.		
1.51	Seattle Police	Department of	This funding from the	General Fund	\$18,000
	Department	Homeland	Department of Homeland	(00100)	, ,
	^	Security	Security is provided to address	ĺ	
			gaps in terrorism preparedness		
			services in King County.		

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1.52	C 41 D 1	XX7 1	TI : C 1: C	0 15 1	0.54.000
	Seattle Police Department	Washington Association of Sheriffs and Police Chiefs	This funding from the Washington State Legislature (passing through the Washington Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program.	General Fund (00100)	\$854,000
1.53	Seattle Police Department	Washington Traffic Safety Commission	This item provides funding for impaired driving training.	General Fund (00100)	\$50,000
1.54	Seattle Police Department	COPS Office	Funds will be used to develop sustainable relationships with police and community members that strive for greater understanding and empathy amongst the participants and to foster a working relationship to collectively create strategic possibilities for a shared way forward for policing in Seattle. Specifically, \$44,512 will be used to hire a 0.5 full time equivalent to schedule Peace Dialogues with police and community members, \$8,950 will be used to purchase meeting supplies, \$46,300 will be used for community member and officer training, and \$25,000 will be used to contract with an evaluator to measure the effectiveness of the program.	General Fund (00100)	\$124,762

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Department Department of Justice, Bureau of Justice, Bureau of Justice Sistentified Fiscal Agent, annually (00100)	<u> </u>					
of Justice Assistance submits a joint application on behalf of The City of Seattle and surrounding jurisdictions. This joint application represents the highest priorities for the 11 jurisdictions for preserving and supporting a variety of law enforcement programs aimed at preventing and reducing crime, providing services to victims, purchasing much-needed law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community -based programs, providing law enforcement overtime, and streamlining and augmenting technology systems. JAG provides SPD with funds for three Crime Prevention Coordinators at approximately 80% of a year and has done so since 2009 when the City budget could not sustain these staff positions. 1.56 Seattle Police Department Washington State Dept of Commerce, Community Services and Housing This item provides funding to contract with a mental health officers, civilian employees, and their families in coping with traumatic events and the impacts			•			\$771,127
Assistance behalf of The City of Seattle and surrounding jurisdictions. This joint application represents the highest priorities for the 11 jurisdictions for preserving and supporting a variety of law enforcement programs aimed at preventing and reducing crime, providing services to victims, purchasing much-needed law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community -based programs, providing law enforcement overtime, and streamlining and augmenting technology systems. JAG provides SPD with funds for three Crime Prevention Coordinators at approximately 80% of a year and has done so since 2009 when the City budget could not sustain these staff positions. 1.56 Seattle Police Department Washington This item provides funding to contract with a mental health (00100) This item provides funding to contract with a mental health (00100) Commerce, professional to work with Services and their families in coping with traumatic events and the impacts		Department	*		(00100)	
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Commerce, professional to work with Community officers, civilian employees, and Services and their families in coping with Housing traumatic events and the impacts	1.56	Seattle Police	Washington	This item provides funding to	General Fund	\$247,000
Community officers, civilian employees, and Services and their families in coping with Housing traumatic events and the impacts		Department	State Dept of	contract with a mental health	(00100)	
Services and their families in coping with Housing traumatic events and the impacts			Commerce,	professional to work with		
Housing traumatic events and the impacts			Community	officers, civilian employees, and		
Housing traumatic events and the impacts			Services and	their families in coping with		
Division of the COVID-19 pandemic.			Housing			
			Division	of the COVID-19 pandemic.		

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1.57	Seattle Police Department	Department of Homeland Security	Grant provides funds to establish a radiological and nuclear detection program, initially in the UASI identified Urban Area (Seattle, Bellevue, King County, Pierce County, and Snohomish County). This represents the 2021 allocation for the nine-year grant; initial funding was accepted in Q2 2020. This year's allocation will primarily focus on planning and building the partnership. We will also look at regional equipment and training needs.
Tota	ĺ		\$75,142,515
date i	s ratified and c	onfirmed.	e authority of this ordinance taken after its passage and prior to its effective all take effect and be in force 30 days after its approval by the Mayor, but if ayor within ten days after presentation, it shall take effect as provided by
Seatt	le Municipal C	ode Section 1.04	.020.
	Passed by th	e City Council t	ne, 2021, and signed by
me ir	open session i	n authentication	of its passage this day of, 2021.
			President of the City Council
A	Approved /	returned unsigno	ed / vetoed this day of, 2021.

File #	File #: CB 120220, Version: 1				
	Jenny A. Durkan, Mayor				
	Filed by me this	day of _	, 2021.		
			Monica Martinez Simmons, City Clerk		
(Seal))				