SEATTLE CITY COUNCIL



Legislation Text

File #: CB 118582, Version: 2 CITY OF SEATTLE ORDINANCE COUNCIL BILL AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, City Budget Office, Department of Neighborhoods, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Department of Information Technology, and Seattle Public Utilities to accept specified grants, private funding donations and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts. BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS: Section 1. The Mayor or the Mayor's designee, the City Budget Director, the Director of the Department of Neighborhoods, the Superintendent of Parks and Recreation, the Director of the Human Services Department, the Fire Chief, and the Chief of Police are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 118581. Department Grantor Purpose Item Amount Fund

1.1	Department of	Living Cities	This grant will support	\$23,750	General
	Neighborhoods		the City's participation		Subfund
	(DON)		in the City Accelerator		(00100)
	Ì		initiative and will		<u> </u>
			provide funding to		
			support the		
			development of		
			Seattle's system to share		
			learning from		
			community engagement		
			within and across		
			departments.		
1.2	Department of	Washington	The grant supports the	\$145,500	2008 Parks
	Parks and	State	Langston Hughes		Levy Fund
	Recreation	Department of	Performing Arts Center		(33860)
	(DPR)	Commerce	Renovation-2008 Parks		
			Levy project, and will		
			be used to construct a		
			400 square foot storage		
			space at the Langston		
			Hughes Performing Arts		
			Center.		
1.3	Department of	Seattle Housing	This grant supports the	\$500,000	2008 Parks
	Parks and	Authority	current Yesler Terrace		Levy Fund
	Recreation		Neighborhood Park		(33860)
	(DPR)		Development project		
			(K730203), and will be		
			used to develop a new		
			Neighborhood Park in		
			the Yesler Terrace		
			community and other		
			related work.		

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1.4	Department of	State of	This grant supports the	\$500,000	2008 Parks
	Parks and Recreation (DPR)	Washington	current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work.		Levy Fund (33860)
1.5	Department of Parks and Recreation (DPR)	Seattle Parks Foundation	This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work.	\$130,000	2008 Parks Levy Fund (33860)
1.6	Department of Parks and Recreation (DPR)	Seattle Parks Foundation	This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and specifically will be used to fund the design, installation, and future maintenance of a small soccer field within the park.	\$500,000	2008 Parks Levy Fund (33860)

1.7	Finance General (FG)	Department of Justice	The bulk of the funding supports the purchase of	Ī	General Subfund
			369 body worn cameras for use by SPD officers. This grant also funds travel and training for project staff, overtime costs associated with officer training and graduate interns to assist with data collection and analysis.		(00100)
1.8	Human Services Department (HSD)	University of Washington	This grant will be used to help deliver education and outreach to primary care practices on community based resources for older adults and those facing dementia; to facilitate the enrollment of patients, families, and caregivers into evidence-based programs upon referral from primary care providers.	\$268,203	Human Services Operating Fund (16200)
1.9	Human Services Department (HSD)	Seattle King County Public Health	This grant is part of a larger three year, \$9,000,000 grant, to support efforts related to obesity and tobacco prevention, in order to improve the health of youth, families, and communities.	\$52,000	Human Services Operating Fund (16200)
1.10	Human Services Department (HSD)	Tan Fang-Ming Kao Donation	This grant will support one-time costs associated with establishing the new Roy Street Shelter.	\$200,000	Human Services Operating Fund (16200)

1.11	Executive	U.S. Dept. of	The purpose of this	\$238,350	General
		Housing and	grant is to partially)	Subfund
		Urban	reimburse the City for		(00100)
		Development	costs associated with		
		1	the training,		
			administration, and		
			staffing necessary to		
			enforce HUD cases.		
1.12	Executive	U.S. Small	This award is intended	\$50,000	General
		Business	to support the		Subfund
		Administration	development,		(00100)
			implementation, and		
			improvement of online		
			tools that let		
			entrepreneurs learn		
			about the business		
			startup process in their		
			area, including how to		
			register and apply for		
			all required local		
			licenses and permits.		
1.13	Executive	King	Funds will support the	\$49,635	General
		Conservation	Fresh Bucks program,		Subfund
		District	specifically to help with		(00100)
			coordination efforts		
			between the City,		
			implementation		
			partners, and new		
			partners.		
1.14	Executive	Washington	This four-year USDA	\$1,582,290	General
		State	grant for the Food		Subfund
		Department of	Insecurity Nutrition		(00100)
		Health	Incentives (FINI) is		
			being granted via the		
			Washington State		
			Department of Health.		
			The grant will provide a		
			dollar-for-dollar match		
			to support the		
			expansion of the Fresh		
			Bucks program.		

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1.15	Executive	Public Health	This grant will support	\$40,000	General
		Seattle-King	the City's Food Action		Subfund
		County	Plan goal to increase		(00100)
			healthy food access for		
			low-income residents		
			through expansion of		
			the Fresh Bucks		
			program.		
1.16	Seattle Police	U.S. Department	This grant provides	\$411,539	General
	Department	of Justice,	funding for the Real		Subfund
	(SPD)	Bureau of	Time Crime Center in		(00100)
		Justice	the Police Department.		
		Assistance			
1.17	Seattle Police	Washington	This grant provides	\$357,518	General
	Department	State Military	funding for the Office		Subfund
	(SPD)	Department	of Emergency		(00100)
			Management to		
			strengthen the City's		
			ability to deal with		
			natural disasters and		
			other emergencies.		
1.18	Seattle Police	U.S. Department	This grant provides	\$750,000	General
	Department	of Justice,	support for a		Subfund
	(SPD)	Bureau of	collaborative model to		(00100)
		Justice	combat foreign and		
		Assistance	domestic human		
			trafficking in Western		
			Washington.		

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1.19	Seattle Police	-	This grant provides	\$416,929	General
	Department		funding to support of		Subfund
	(SPD)	of Juvenile	the Washington State		(00100)
		Justice and	Internet Crimes Against		
		Delinquency	Children Task Force,		
		Prevention	led by the Seattle Police		
			Department in		
			partnership with		
			regional partners, to		
			interdict, investigate,		
			and prosecute		
			technology-facilitated		
			crimes against children.		
1.20	Seattle Police	Federal	This grant provides	\$349,000	General
	Department	Emergency	funding to enhance		Subfund
	(SPD)	Management	regional homeland		(00100)
		Agency and U.S.	security efforts.		
		Department of			
		Homeland			
		Security			
1.21	Seattle Police	Washington	This grant provides	\$2,431,923	General
	Department	State Military	funding to continue and		Subfund
	(SPD)	Department and	enhance the City of		(00100)
		Federal	Seattle's ability to		
		Emergency	prevent, protect,		
		Management	respond to and recover		
		Agency	from acts of terrorism		
			as well as other		
			emergency events.		
1.22	Seattle Police	Metropolitan	This grant provides	\$405,000	General
	Department	Improvement	funding for		Subfund
	(SPD)	District of the	supplemental police		(00100)
		Downtown	services within MID		
		Seattle	boundary areas.		
		Association			
1.23	Seattle Police	SODO Business	This grant provides	\$360,000	General
	Department	Improvement	funding for		Subfund
	(SPD)	Area	supplemental police		(00100)
			services within the		
			SODO BIA boundaries.		
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1.24	Seattle Police	King County	This funding will	\$36,760	General
	Department	Emergency	reimburse the		Subfund
	(SPD)	Medical	department for		(00100)
		Services Levy	emergency		
			preparedness and 9-1-1		
			education to Seattle's		
			most vulnerable		
			residents provided		
			under the community		
			services contract		
			between PHSKC and		
			OEM.		
1.25	Seattle Police	U.S. Department	This funding reimburses	\$113,203	General
	Department	of Justice, Drug	SPD for costs of		Subfund
	(SPD)	Enforcement	detective overtime		(00100)
		Administration	associated with the		
		(DEA)	investigation of drug		
			cases. The purpose of		
			this work is to disrupt		
			and interdict the flow of		
			illegal drugs into the		
			City.		
1.26	Seattle Police	Federal Bureau	This funding reimburses	\$290,960	General
	Department	of Investigation	SPD for overtime spent		Subfund
	(SPD)		while working with the		(00100)
			FBI to identify, disrupt,		
			and dismantle existing		
			and emerging violent		
			criminal enterprises and		
			gangs in King County,		
			as well as other		
			individuals and groups		
			whose criminal activity		
			negatively impacts the		
			Puget Sound area.		

1.27	Seattle Police Department (SPD)	of Justice	This funding reimburses \$89 SPD for costs of detective overtime associated with the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City.	General Subfund (00100)
1.28	Seattle Police Department (SPD)	Immigration and Customs Enforcement	This funding reimburses \$25 SPD for costs of overtime associated with joint operations and task forces related to ICE operations.	General Subfund (00100)
1.29	Seattle Police Department (SPD)	of Justice,	This funding reimburses \$88 SPD for overtime associated with working with the FBI on international and domestic terrorism investigations.	General Subfund (00100)
1.30	Seattle Police Department (SPD)	_	This funding reimburses \$370 SPD for costs of overtime associated with apprehending violent fugitives.	General Subfund (00100)
1.31	Seattle Police Department (SPD)	of Justice, Federal Bureau	This funding reimburses \$53 SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States.	General Subfund (00100)

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1.32	Seattle Police	U.S. Department	This funding reimburses	\$18,744	General
	Department	of Justice,	SPD for costs of		Subfund
	(SPD)	Alcohol,	overtime associated		(00100)
		Tobacco,	with pursuing violent		
		Firearms and	gangs through		
		Explosives	sustained, proactive,		
			coordinated		
			investigations. There		
			are no matching		
			requirements or capital		
			improvement projects		
			associated with this		
			item.		
.33	Seattle Police	U.S. Department	This funding reimburses	\$42,096	General
	Department	of Justice,	SPD for costs of		Subfund
	(SPD)	Bureau of	detective overtime spent		(00100)
		Alcohol,	in connection with the		
		Tobacco,	Puget Sound Regional		
		Firearms and	Gun Task Force and		
		Explosives	other efforts related to		
		(ATF)	recovery of evidence.		
			The Regional Gun Task		
			Force is focused on		
			increasing the ability of		
			law enforcement to		
			trace shell casings and		
			firearms used in crimes		
			and thus identify		
			shooters and take them		
			off the streets.		

1.34	Seattle Police Department (SPD)		This funding will reimburse the Seattle Police Department for replacement of equipment needed for continued operation of E-911 call taking systems. There are no matching requirements or capital improvement projects associated with this item.	\$618,584	General Subfund (00100)
1.35	Seattle Police Department (SPD)	Washington State Traffic Safety Commission	This item provides funding for supplemental DUI and DRE training for police officers.	\$60,000	General Subfund (00100)
1.36	Seattle Fire Department (SFD)		The grant will fund Regional Preventive Radiological/Nuclear training and a Regional Marine Specialized Training for the Seattle Fire Department and their Puget Sound Partners.	\$1,472,458	General Subfund (00100)
1.37	Seattle Fire Department (SFD)	of Homeland Security- Federal Emergency Management Agency (FEMA)	This award will amend an existing grant to provide funds in 2015-16 for a SFD Lieutenant to continue working with a program at the University of Arizona to assist Fire Departments in re-designing their driver training programs, participating in a University Research project and attending an annual meeting with FEMA.		General Subfund (00100)

1.38	Seattle Fire	US Department	This is a new grant that	\$245,000	General
	Department	of Homeland	will fund Structural		Subfund
	(SFD)	Security-	Collapse Refresher		(00100)
		Federal	Training,		
		Emergency	Communications		
		Management	Leader Training, and		
		Agency (FEMA)	purchase CBRNE		
			Structural Collapse		
			Breaching and Heavy		
			Lifting/Shoring		
			equipment.		
1.39	Seattle Fire	State of	The grant funds will	\$500,000	General
	Department	Washington	reimburse overtime and		Subfund
	(SFD)		backfill costs incurred		(00100)
			by the Fire Department		
			for deployment of		
			qualified firefighters to		
			eleven separate wild		
			fires in the State of		
			Washington between		
			July and October, 2015.		
1.40	Seattle Fire	Pierce County	This grant provides	\$20,000	General
	Department		reimbursement for		Subfund
	(SFD)		mandatory emergency		(00100)
			response trainings		
			provided by the Pierce		
			County Office of		
			Emergency		
			Management for SFD		
			members on the		
			regional Urban Search		
			and Rescue (USAR)		
			Team.		

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1.41	Seattle Fire	US Department	The grant provides	\$15,000	General
	Department	of Homeland	funding to the current		Subfund
	(SFD)	Security	Bio Watch program for		(00100)
			program staff to attend		
			the National BioWatch		
			Conference and		
			Stakeholder's		
			Workshop. This		
			program provides		
			reliable air quality		
			testing and monitoring		
			for 16 collector sites		
			and special events in the		
			Seattle area and		
			strengthens the response		
			network in Seattle to		
			counter biological		
			terrorism.		
1.42	Seattle Fire	Various	This item provides	\$27,602	General
	Department		reimbursements for		Subfund
	(SFD)		vehicle damages caused		(00100)
			by other parties.		
Total				\$14,143,207	
				<u> </u>	

Section 2. The Mayor or the Mayor's designee and the Chief Technology Officer are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below.

	Item	Department	Grantor	Purpose	Amount	Fund
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2.1	Cable Television	Comcast Cable	The contribution, along	\$50,000	Cable
	Franchise	Communications	with internet and cable		Television
	Subfund	Management,	services provided to		Franchise
	(CBLFEE)	LLC	community		Subfund
			organizations, will		(00160)
			enhance the City's effort		
			to reduce the digital		
			divide for		
			disadvantaged residents		
			and increase access to,		
			and proficiency using,		
			internet-based		
			technologies consistent		
			with the goals of the		
			Digital Equity		
			Initiative.		
2.2	Executive	U.S. Equal	The purpose of this	\$60,950	General
		Employment	grant is to partially		Subfund
		Opportunity	reimburse the City for		(00100)
		Commission	costs associated with		
			the training,		
			administration, and		
			staffing necessary to		
			enforce EEOC cases.		
Total				\$110,950	

Section 3. The Director of Seattle Public Utilities is authorized to accept, execute, deliver, and perform on behalf of The City of Seattle, agreements for the following loan for the purpose described below and is authorized to obligate the City to repay the loan according to its terms. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, spending on the purposes set forth in the loan agreement.

Item Loan Provider Purpose	Amount Fund
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3.1	Washington	This item accepts a loan from the	\$42,000,000	Wastewater
	State	Washington State Department of		Fund (44010)
	Department of	Ecology up to \$42,000,000 to fund the		
	Ecology	construction of the Henderson North		
		CSO Reduction project. This loan will		
		be paid back over 20 years with a 2.4		
		percent interest rate starting when		
		construction is complete.		
Total			\$42,000,000	

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

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day of	•	
	President	of the City Council
	1 C	, 2015.

File #: C	CB 118582, Version: 2		
			Edward B. Murray, Mayor
	Filed by me this	_ day of	
			Monica Martinez Simmons, City Clerk
(Seal)			