



## Legislation Text

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File #: CB 118882, Version: 1

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**CITY OF SEATTLE**  
**ORDINANCE** \_\_\_\_\_  
**COUNCIL BILL** \_\_\_\_\_

AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget; changing appropriations to various departments and budget control levels due to changes in City employment compensation; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

WHEREAS, Ordinance 125144 authorizes the execution of a collective bargaining agreement between The City of Seattle and the International Brotherhood of Electrical Workers Local No. 77 Information Technology Professionals Unit. The bargaining agreement provides a retroactive 2.2 percent annual wage increase for 2015 and a 1.1 percent annual wage increase for 2016 for all full-time, regular part-time, and temporary Informational Technology Professional B and C positions employed by the City; and

WHEREAS, an increase in 2016 budget appropriations will provide departments with the budget authority to pay for the increased costs associated with the 2015 and 2016 wage increases listed above; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget and were not made in the Council Bills authorizing these wage changes, appropriations for the following items in the 2016 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Arts Account (00140)	Executive	Arts Account (00140- VA140)	\$5,600

1.2	City Light Fund	Seattle City Light	Financial Services - O&M (41000-SCL500)	\$667,800
1.3	Employees' Retirement System Fund	Employees' Retirement System	Employee Benefit Management (60100-R1E00)	\$13,800
1.4	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Business Technology (50300-A4520)	\$224,006
1.5	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	City Finance Division (50300-A4510)	\$4,973
1.6	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Facility Services (50300-A3000)	\$6,476
1.7	FileLocal Agency Fund (67600)	Department of Finance & Administrative Services	FileLocal Agency (67600-A9POR)	\$5,977
1.8	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Fleet Services (50300-A2000)	\$6,368
1.9	General Subfund	Department of Neighborhoods	Internal Operations (00100-I3200)	\$5,300
1.10	General Subfund	Ethics and Elections Commission	Ethics and Elections (00100-V1T00)	\$7,000
1.11	General Subfund	Finance General	Support to Operating Funds (00100-2QE00)	\$81,197
1.12	General Subfund	Seattle Fire Department	Administration (00100-F1000)	\$100,100
1.13	General Subfund	Seattle Municipal Court	Court Administration (00100-M3000)	\$54,300
1.14	General Subfund	Seattle Police Department	Administrative Operations (00100-P8000)	\$187,600

1.15	Human Services Operating Fund (16200)	Human Services Department	Leadership and Administration (16200-H50LA)	\$44,700
1.16	Information Technology Fund (50410)	Seattle Information Technology Department	Business Office (50410-Y1100)	\$14,300
1.17	Information Technology Fund (50410)	Seattle Information Technology Department	Citywide IT Initiatives (50410-Y5500)	\$1,741,000
1.18	Information Technology Fund (50410)	Seattle Information Technology Department	Digital Engagement (50410-Y4400)	\$77,000
1.19	Information Technology Fund (50410)	Seattle Information Technology Department	Engineering and Operations (50410-Y3300)	\$472,600
1.20	Information Technology Fund (50410)	Seattle Information Technology Department	Leadership, Planning and Security (50410-Y2200)	\$22,500
1.21	Park and Recreation Fund (10200)	Department of Parks and Recreation	Facility and Structure Maintenance (10200-K320A)	\$14,000
1.22	Park and Recreation Fund (10200)	Department of Parks and Recreation	Finance and Administration (10200-K390A)	\$20,700
1.23	Park and Recreation Fund (10200)	Department of Parks and Recreation	Planning, Development, and Acquisition (10200-K370C)	\$5,300
1.24	Park and Recreation Fund (10200)	Department of Parks and Recreation	Policy Direction and Leadership (10200-K390B)	\$4,500
1.25	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Code Compliance (15700-U2400)	\$196
1.26	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Department Leadership (15700-U2500)	\$145,705
1.27	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Process Improvements and Technology (15700-U2800)	\$9,816

1.28	Seattle Center Fund (11410)	Seattle Center	Administration-SC (11410-SC690)	\$34,600
1.29	Transportation Operating Fund (10310)	Seattle Department of Transportation	Department Management (10310-18001)	\$83,294
1.30	Drainage and Wastewater Fund	Seattle Public Utilities	Administration (44010-N100B-DW)	\$155,140
1.31	Solid Waste Fund	Seattle Public Utilities	Administration (45010-N100B-SW)	\$47,773
1.32	Water Fund	Seattle Public Utilities	Administration (43000-N100B-WU)	\$129,591
1.33	Drainage and Wastewater Fund	Seattle Public Utilities	Combined Sewer Overflows (44010-C360B)	\$8,741
1.34	Drainage and Wastewater Fund	Seattle Public Utilities	Customer Service (44010-N300B-DW)	\$184
1.35	Solid Waste Fund	Seattle Public Utilities	Customer Service (45010-N300B-SW)	\$218
1.36	Water Fund	Seattle Public Utilities	Customer Service (43000-N300B-WU)	\$285
1.37	Water Fund	Seattle Public Utilities	Distribution (43000-C110B)	\$122
1.38	Drainage and Wastewater Fund	Seattle Public Utilities	Flooding, Sewer Back-up, and Landslides (44010-C380B)	\$289
1.39	Drainage and Wastewater Fund	Seattle Public Utilities	General Expense (44010-N000B-DW)	\$28
1.40	Solid Waste Fund	Seattle Public Utilities	General Expense (45010-N000B-SW)	\$9
1.41	Water Fund	Seattle Public Utilities	General Expense (43000-N000B-WU)	\$524
1.42	Water Fund	Seattle Public Utilities	Habitat Conservation Program (43000-C160B)	\$18
1.43	Water Fund	Seattle Public Utilities	New Facilities (43000-C230B)	\$3,503
1.44	Drainage and Wastewater Fund	Seattle Public Utilities	Other Operating (44010-N400B-DW)	\$39,264

1.45	Solid Waste Fund	Seattle Public Utilities	Other Operating (45010-N400B-SW)	\$3,991
1.46	Water Fund	Seattle Public Utilities	Other Operating (43000-N400B-WU)	\$75,902
1.47	Drainage and Wastewater Fund	Seattle Public Utilities	Rehabilitation (44010-C370B)	\$2,790
1.48	Drainage and Wastewater Fund	Seattle Public Utilities	Sediments (44010-C350B)	\$117
1.49	Drainage and Wastewater Fund	Seattle Public Utilities	Shared Cost Projects (44010-C410B-DW)	\$859
1.50	Solid Waste Fund	Seattle Public Utilities	Shared Cost Projects (45010-C410B-SW)	\$127
1.51	Water Fund	Seattle Public Utilities	Shared Cost Projects (43000-C410B-WU)	\$7,089
1.52	Drainage and Wastewater Fund	Seattle Public Utilities	Technology (44010-C510B-DW)	\$38,423
1.53	Solid Waste Fund	Seattle Public Utilities	Technology (45010-C510B-SW)	\$17,246
1.54	Water Fund	Seattle Public Utilities	Technology (43000-C510B-WU)	\$32,702
1.55	Water Fund	Seattle Public Utilities	Transmission (43000-C120B)	\$87
1.56	Water Fund	Seattle Public Utilities	Water Quality & Treatment (43000-C140B)	\$664
1.57	Water Fund	Seattle Public Utilities	Water Resources (43000-C150B)	\$507
Total				\$4,626,901

Section 2. Any act consistent with the authority and prior to the effective date of this ordinance is ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if

not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the \_\_\_\_ day of \_\_\_\_\_, 2016, and signed by me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2016.

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Edward B. Murray, Mayor

Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2016.

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Monica Martinez Simmons, City Clerk

(Seal)